

**FIRST ENGROSSMENT
with House Amendments**

ENGROSSED SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Racing commission	\$630,334	\$63,755	\$694,089
13 New and vacant FTE pool	<u>0</u>	<u>4,953</u>	<u>4,953</u>
14 Total all funds	\$630,334	\$68,708	\$699,042
15 Less other funds	<u>172,257</u>	<u>4,967</u>	<u>177,224</u>
16 Total general fund	\$458,077	\$63,741	\$521,818
17 Full-time equivalent positions	2.00	0.00	2.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
19 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items included in the appropriation in section 1 of this Act which are not included in the entity's
21 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
22 committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>
Copier replacement	\$13,000
Internships	<u>20,000</u>
Total	\$33,000

5 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
6 racing commission may not spend funds appropriated in the new and vacant FTE pool line item
7 in section 1 of the Act, but may request the office of management and budget to transfer funds
8 from the new and vacant FTE pool line item to the racing commission line item in accordance
9 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the
10 sixty-ninth legislative assembly.