

Sixty-ninth  
Legislative Assembly  
of North Dakota

## PROPOSED AMENDMENTS TO

### SENATE BILL NO. 2025

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the  
7 department of veterans' affairs for the purpose of defraying the expenses of the department of  
8 veterans' affairs, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Veterans' affairs</del>	<del>\$1,897,804</del>	<del>\$0</del>	<del>\$1,897,804</del>
12 <del>State approving agency</del>	<del>323,129</del>	<del>0</del>	<del>323,129</del>
13 <del>Grants - transportation program</del>	<del>1,126,085</del>	<del>0</del>	<del>1,126,085</del>
14 <del>Transport vans</del>	<del>18,800</del>	<del>0</del>	<del>18,800</del>
15 <del>Total all funds</del>	<del>\$3,365,818</del>	<del>\$0</del>	<del>\$3,365,818</del>
16 <del>Less other funds</del>	<del>1,449,214</del>	<del>0</del>	<del>1,449,214</del>
17 <del>Total general fund</del>	<del>\$1,916,604</del>	<del>\$0</del>	<del>\$1,916,604</del>
18 <del>Full-time equivalent positions</del>	<del>9.00</del>	<del>0.00</del>	<del>9.00</del>
19 <u>Veterans' affairs</u>	<u>\$1,897,804</u>	<u>\$239,506</u>	<u>\$2,137,310</u>
20 <u>State approving agency</u>	<u>323,129</u>	<u>67,207</u>	<u>390,336</u>

1	<u>New and vacant FTE pool</u>	0	49,702	49,702
2	<u>Grants - transportation program</u>	1,126,085	193,621	1,319,706
3	<u>Transport vans</u>	18,800	4,200	23,000
4	<u>Service dogs</u>	0	50,000	50,000
5	<u>Veterans' home cemetery</u>	0	291,500	291,500
6	<u>Total all funds</u>	\$3,365,818	\$895,736	\$4,261,554
7	<u>Less other funds</u>	1,449,214	558,948	2,008,162
8	<u>Total general fund</u>	\$1,916,604	\$336,788	\$2,253,392
9	<u>Full-time equivalent positions</u>	9.00	0.00	9.00

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>Other Funds</u>
Veterans' home cemetery	<u>\$291,500</u>
Total	\$291,500

**SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The

department of veterans' affairs may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the veterans' affairs and state approving agency line items in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.