FISCAL NOTE HOUSE BILL NO. 1284 LC# 25.0070.04000 02/12/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025	Biennium	2025-2027	Biennium	2027-2029 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures			\$112,047	\$143,868				
Appropriations								

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium		
Counties		\$21,241			
Cities		\$10,019			
School Districts		\$10,704			
Townships					

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1284 which requires a pilot program under the NDPERS health insurance plan related fertility preservation health benefits.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Our consultant estimates that the bill would have a financial impact on the NDPERS health insurance plan and estimates an increase in premium of .04%, or \$345,000, in the 2025-2027 biennium. This cost assumes four cycles of cryopreservation per utilizer.

Please note, this coverage sunsets as of June 30, 2027, and also has a fiscal impact to retirees and members on COBRA of \$47,127.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Our consultant estimates that the bill would have a financial impact on the NDPERS health insurance plan and estimates an increase in premium of .04%, or \$345,000, in the 2025-2027 biennium. This cost assumes four cycles of cryopreservation per utilizer.

Please note, this coverage sunsets as of June 30, 2027, and also has a fiscal impact to retirees and members on COBRA of \$47,127.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

Name: Derrick Hohbein Agency: NDPERS Telephone: 7013283945 Date Prepared: 01/14/2025

101 Office of the Governor 10.00 50.65 288.31 5 - 5 288 100 Office of Management and Budget 115.00 50.65 1,134.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 617.07 5 7.75 5 <td< th=""><th></th><th>Department</th><th>2025-2027 FTE</th><th>Monthly Change</th><th>G</th><th>25-27 Fundinç eneral</th><th>g Adj Oth</th><th></th><th>Total</th><th></th></td<>		Department	2025-2027 FTE	Monthly Change	G	25-27 Fundinç eneral	g Adj Oth		Total	
100 Office of the Secretary of State 35.00 50.83 471.76 3 611.8 5 522 110 Office of the State Audion 62.00 50.03 1.014.62 5 6.221.40 8 6.030 127 Office of the Attorney General 72.00 50.03 2.477.36 9 90.00 8 1.000 127 Office of the Attorney General 72.00 50.03 2.477.36 9 9.17 7 7 8 1.467.73 8 1.467 127 Office of the Attorney General 70.00 50.03 1.065.80 - 5 7 1.168 100 Legislativa Council 70.00 50.03 1.065.80 - - 8 1.065 101 Legislativa Council 70.00 50.03 4.638.00 4.433.8 8 6.122 102 Legislativa Council 70.00 50.03 4.688.7 5 54.64 1.333 2.44 1.333 2.44 1.333 2.44 8 2.162 1.166 5.55 4.66.65 5.55 4.66.		•		0				-		289.31
112 Information Technology Department 520.00 30.63 1,181.62 5,221.44 5,021.44 <td< td=""><td>108</td><td>Office of the Secretary of State</td><td></td><td></td><td></td><td></td><td></td><td>61.18</td><td></td><td>532.94</td></td<>	108	Office of the Secretary of State						61.18		532.94
117 Office of the Situe Audios 66.00 80.63 676.07 \$ 398.90 \$ 1,00 120 Office of the Attorney General 272.00 80.63 \$ 1,477.45 \$ 55.21 \$ 1,477.75 127 Office of the Attorney General 272.00 80.63 \$ 2,473.96 \$ 1,467.73 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,477.45 \$ 1,457.45 \$ 1,437.45 \$ 6,452.45 \$ 1,433.45 \$ 6,452.45 \$ 1,433.45 \$ 6,452.45 \$ 1,433.45 \$ 6,452.45 \$ 1,452.45 \$ 1,532.55 \$ 5,532.55 \$ 1,542.45 \$ 1,532.55 \$ 5,552.55 \$ 1,452.45 \$ 1,532.55 \$ 1,542.55 \$ 1,542.55 \$ 1,542.55 \$ 1,542.55 \$ 1,54	110	Office of Management and Budget	115.00	\$0.63	\$	1,134.07	\$	617.01	\$	1,751.08
120 Office of the State Treasurer 19.00 \$0.63 \$141.74 \$62.17 <td>112</td> <td>Information Technology Department</td> <td>528.00</td> <td>\$0.63</td> <td>\$</td> <td>1,818.26</td> <td>\$</td> <td>6,221.49</td> <td>\$</td> <td>8,039.75</td>	112	Information Technology Department	528.00	\$0.63	\$	1,818.26	\$	6,221.49	\$	8,039.75
12: Office of the Attorney General 272.00 \$0:65 \$1.467.73 \$1.467.73 \$1.467.73 12: Office of Administrative Hearings 6:60 \$0:63 \$1.768.75 \$7 \$7 10: Legislative Assembly 0:00 \$0:63 \$1.768.76 \$1.761.38 \$7 10: Legislative Assembly 0:00 \$0:63 \$1.682.68 \$1.687.68 \$1.687.68 10: Legislative Council 70:00 \$0:63 \$1.686.88 \$1.686.83 \$1.686.83 10: Department and Investment Office \$0:00 \$0:63 \$1.687.68 \$1.687.68 \$1.522.44 \$1.333.24 20: Department of Fulci Instruction \$8:20 \$0:63 \$4.688.75 \$6.253.44 \$1.333.24 21: ND University System \$168.25 \$0:63 \$4.688.75 \$6.772.44 \$2.771.24 \$2.772.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.771.24 \$2.773.45 \$6.772.84 \$6.772.84 \$6.772.84 \$6.772.84 \$6.772.84 \$6.772.84 \$6.772.84 \$6.772.84 \$6	117	Office of the State Auditor	66.00	\$0.63	\$	608.07	\$	396.90	\$	1,004.97
127 Office of the Sale Tax Commissioner 119.00 \$0.05.3 \$ \$ 76.13 \$ 77.13 \$ 77.13 \$ 77.13 \$ 77.13 \$ 77.13 \$ 77.13 \$ 77.13 \$ 66.16 \$ 67.13 \$ 77.13 \$ 66.16 \$ 67.13 \$ 77.13 \$ 66.16 \$ 67.13 \$ 67.13 \$ 67.13 \$ 67.13 \$ 67.13 \$ 66.24 \$ 67.13 \$ 66.24 \$ 67.13 \$ 66.24 \$ 67.14 \$ 67.24 \$ 67.24 \$ 67.24 \$ 67.24 \$ 67.24 \$ 57.22 \$ 77.24 5 67.24 \$ 57.25 27.11 11.12 59.05 \$ 77.65 67.24 \$ 57.52 27.22 27.01 11.11 53.35 67.27 8 68.15 5.15 27.22 27.01 11.11 53.35 57.75 57.22 77.11 53.35 77.22 27.01 11.11 53.35	120	Office of the State Treasurer	13.00	\$0.63	\$	141.74	\$	56.21	\$	197.95
140 Office of Administrative Hearings 5.00 \$0.63 \$ - \$ 7.65 150 Legislative Assembly 0.00 \$0.63 \$ 1.065.88 \$ - \$ 1.05 160 Legislative Council 7.000 \$0.63 \$ 6.138.69 \$ - \$ 1.05 180 Legislative Council 3.00 \$0.63 \$ 6.138.69 \$ - 5.22.44 \$ 5.02 180 Deletiment and Investment Optice 3.00 \$0.63 \$ 449.87 \$ 82.44 \$ \$ 1.33 201 Department of Public Instruction 86.25 \$ \$ 1.892.60 \$ 47.57 2.27 215 ND University System 168.83 \$ 3.00 \$ \$0.63 \$ 449.87 \$ 2.805.8 \$ 1.51 221 Willowing State College 133.15 \$0.63 \$ 1.892.60 \$ 4.55.8 \$ 1.51 221 Willowing State College 135.1 \$ \$0.63 \$ 7.22.1 \$ \$9.006 \$ 1.51 5.023 \$ 4.27.44 \$ \$ 3.51 221 Willowing State College 135.1 \$ \$0.63 \$ 5.224.81 \$ 2.27.74 \$ \$ 3.7.5 4.27.74 \$ \$ 3.7.5 \$ 4.7.27 \$<	125	Office of the Attorney General	272.00	\$0.63	\$	2,673.96	\$	1,467.73	\$	4,141.69
150 Legislative Assembly 0.00 \$0.03 \$	127	Office of the Sate Tax Commissioner	118.00	\$0.63	\$	1,796.76	\$	-	\$	1,796.76
160 Leiginative Council 70.00 \$0.63 S 1.065.88 S - \$ 6.153.69 S 4.33 9 \$ 6.153.69 S 4.33 9 \$ 6.153.69 S 4.33 9 \$ 6.153.69 S 4.13 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.33 9 \$ 5.34 9 \$ 5.33 9 \$ 4.43 9 \$ 5.33 9 \$ 4.43 9 \$ 5.33 9 \$ 4.44 9 \$ 5.33 9 \$ 5.45 8 \$ 5.45 8 \$ 5.45 8 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 \$ \$ 5.55 9 \$ 5.55 9 \$ 5.55 9 <t< td=""><td>140</td><td>Office of Administrative Hearings</td><td>5.00</td><td>\$0.63</td><td>\$</td><td>-</td><td>\$</td><td>76.13</td><td>\$</td><td>76.13</td></t<>	140	Office of Administrative Hearings	5.00	\$0.63	\$	-	\$	76.13	\$	76.13
180 Jugical Dranch 400.00 \$0.63 \$ 6.138.69 \$ 24.33 \$ 6.53.62 \$ 17.13 \$ 6654 180 Replic Connel of Indigents 34.00 \$0.63 \$	150	Legislative Assembly	0.00	\$0.63	\$	-	\$	-	\$	-
188 Legal Counsel of Indigents 43.00 \$0.63 \$ 67.62 \$ 71.71 \$ 5 552.44 \$ 5532 190 Petitizen and Investment Office 35.00 \$ - \$ 616.66 \$ 616 105 Elisic Commission 3.00 \$ 4.588 \$ - \$ 4.648 \$ 5 210 Department of Fubicance Education 33.00 \$0.63 \$ 4486.36 \$ 616.12 \$ \$ 5.023 \$ 4.680 \$ 616.24 \$ \$ 2.570 \$ 220 Department of Trust Lands 30.00 \$ \$ 1.880 \$ 6.675 \$ 3.460.06 \$ 1.133 \$ 5.053 \$ 4.680 \$ 1.133 \$ 3.357 \$ 2.271 \$ 9.906 \$ \$ 1.333 \$ 5.752.71 \$ 9.906 \$ \$ 1.333 \$ 5.752.71 \$ 9.906 \$ \$ 1.333 \$ 5.752.71 \$ 9.906 \$ \$ 4.227.71 \$ \$ 4.773 \$ 5.472 \$ 3.471 \$ 3.337 \$ 2.233 \$ \$ 4.773 \$ 5.721 \$ 9.906 \$ \$ 3.224 \$ \$ 2.271 \$ \$ 5.721 \$ 9.906 \$ \$ 3.322 \$ 2.271 \$ \$ <td>160</td> <td>Legislative Council</td> <td>70.00</td> <td>\$0.63</td> <td>\$</td> <td>1,065.88</td> <td>\$</td> <td>-</td> <td>\$</td> <td>1,065.88</td>	160	Legislative Council	70.00	\$0.63	\$	1,065.88	\$	-	\$	1,065.88
100 Retirement and Investment Office 35.00 \$0.63 \$ - \$ 616.09 616 125 Public Employees Retirement System 3.00 \$0.63 \$ 445.68 \$ - \$ 616.09 616 121 Department of Public Instruction 38.20 \$ 448.35 \$ 448.35 \$ 1.313 204 Center for Distance Education 33.00 \$ \$ 1.82 \$ \$ 8.23.44 \$ 2.570 215 ND University System 168.13 \$ 0.63 \$ 1.690.65 \$ 1.737 216 MD University System 168.14 \$ 0.63 \$.722.71 \$ 9.90.55 \$ 1.337 230 University Stact Chippen 2.61.4 \$ 9.63 \$.324.7 \$ 4.27.42 \$.05.35 \$.224.71 \$ 9.90.55 \$.27.48 \$.27.48 \$.27.48 \$.27.48 \$.27.48 \$.27.71 <td< td=""><td>180</td><td>Judicial Branch</td><td>406.00</td><td>\$0.63</td><td>\$</td><td>6,138.69</td><td>\$</td><td>43.39</td><td>\$</td><td>6,182.08</td></td<>	180	Judicial Branch	406.00	\$0.63	\$	6,138.69	\$	43.39	\$	6,182.08
192 Public Employees Relifement System 40.00 \$0.63 \$ - \$ 616.09 \$ 643 201 Department of Public Instruction 80.25 \$0.63 \$ 488.87 \$ 82.344 \$ 1,31.3 204 Center for Distance Electronic Instruction 80.26 \$ 488.87 \$ 678.24 \$ 2,52.25 215 IND University System 168.83 \$0.63 \$ 1,699.66 \$ 446.80 \$ 6,52.27 226 Department of Trust Lands 30.00 \$ 6,637.26 \$ 2,80.61 \$ 1,753 228 Lack Region State College 197.13 \$ 90.63 \$ 2,24.24 \$ 40.65 230 University of North Dakota 219.195 \$ 8.63 \$ 3,33.47 \$ 4.27.42 \$ 4.06 230 bockmon State University 22.90 \$ 8.63 \$ 1,88.27 \$ 6.42.42 \$ 4.02 244 Maly Otto State University 22.14 \$ 8.06.3 \$ 1,88.27 \$ 6.46.5 5.3.310 244 V	188	Legal Counsel of Indigents	43.00	\$0.63	\$	637.62	\$	17.13	\$	654.75
195 Elhics Commission 3.00 \$0.63 \$ 456.65 \$ 5.43 \$ 433.13 204 Center for Distance Education 33.00 \$0.63 \$ 4463.65 \$ 678.24 \$ 527.34 \$ 523.44 \$ 527.35 \$ 568.00 \$ 456.00 \$ 346.00 \$ <td>190</td> <td>Retirement and Investment Office</td> <td>35.00</td> <td>\$0.63</td> <td>\$</td> <td>-</td> <td>\$</td> <td>532.94</td> <td>\$</td> <td>532.94</td>	190	Retirement and Investment Office	35.00	\$0.63	\$	-	\$	532.94	\$	532.94
201 Department of Public Instruction 89.25 \$0.63 \$ 460.87 \$ 823.44 \$ 1.51 204 Center for Distance Education 33.00 \$ 460.83 \$ 460.80 \$ 662.27 226 Department of Trust Lands 30.00 \$ \$ \$ 466.80 \$ 667.27 228 Lake Region State College 115.15 \$ \$ 677.45 \$ 990.65 \$ 3.37.75 220 University of North Dakota 219.195 \$ \$ 5.224.81 \$ 2.274.18 \$ 2.74.98 230 University of North Dakota 310.75 \$ 5.224.81 \$ 2.2274.18 \$ 2.47.49 \$ 9.06.53 \$ 5.224.81 \$ 2.24.91.12 \$ 1.418.32 \$ 1.42.42 8.05.33 \$ 1.418.32 \$ 1.42.42 8.05.33 \$ 1.418.32 \$ 1.42.24 8.05.33 \$ 1.418.32 \$ 1.42.24 8.05.33 \$ 1.42.24 8.05.33 \$ 1.42.24 9.00.50	192	Public Employees Retirement System	40.50	\$0.63	\$	-	\$	616.69	\$	616.69
204 Center for Distance Education 33.00 \$0.63 \$ 4460.36 \$ 67.12 \$ 67.02 25.7 Dismoversity System 160.81 \$ 6.63.0 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 456.00 \$ 1.518 33.33.47 \$ 457.20 \$ 3.33.37 \$ 457.21 \$ 3.33.37 \$ 457.21 \$ 3.33.37 \$ 457.21 \$ 3.33.37 \$ 4.37.75 \$ 4.47.15 \$ 5.63.5 \$ 3.33.30 \$ 2.47.16 \$ 5.3.310 \$ 4.32.75 \$ 4.42.42 \$ 2.660.00 \$ 3.3.33.30 <	195	Ethics Commission	3.00	\$0.63	\$	45.68	\$	-	\$	45.68
215 ND University System 168.83 \$0.63 S 1.882.50 S 778.24 S 2.570 226 Department of Trust Lands 300 \$0.63 S - \$46.60 S 456 227 Lake Region State College 115.15 \$0.63 S 6.67.78 S \$80.66 S 1.753 228 Lake Region State College 99.74 \$0.63 S 6.67.78 S \$80.66 S 1.753 230 University of North Dakta 219.19 S \$0.63 S 5.24.24 IS \$2.24.24 R \$80.78 S \$2.233.57 S 4.972 238 North Dakta State University 120.69 S \$0.63 S \$2.24.81 S \$2.277.41 S \$2.474.8 S \$4.972 239 Dickinson State University 226 S0 \$0.63 S \$2.11.82 S \$1.462.4 S \$2.600 S 3.455 241 Minot State University 217.44 S \$0.63 S \$2.626.00 S 3.455 242 valley City State University 217.45 S \$0.63 S \$2.626.8 S 3.372 243 Dakta College Otimeau 87.86 S0.63 S \$1.88.57 S \$1.622.3 S \$3.310 243 Dakta College Otimeau 87.86 S0.63 S \$4.922 S \$5.03 S \$4.973 244 Minot State Univer	201	Department of Public Instruction	86.25	\$0.63	\$	489.87	\$	823.44	\$	1,313.31
226 Department of Trust Lands 30.00 \$0.63 \$ - \$ 456.00 \$ 456 227 Bismark State College 115.15 \$0.63 \$ 776.00 990.65 \$ 1.753 229 Willison State College 197.45 \$0.63 \$ 6.756.8 890.66 \$ 1.718 220 Willison State College 997.4 \$0.63 \$ 5.334.03 4.672.42 \$ 8.055 230 ND Machical Center 5.220 6 \$0.63 \$ 5.224.81 \$ 4.672.42 \$ 8.055 233 ND State College of Science 326.64 \$ \$0.63 \$ 2.203.657 \$ 4.677.24 \$ 240 Mayulle State University 127.69 \$ \$0.63 \$ 1.118.32 \$ 1.482.42 \$ 8.055 241 Minot State University 421.16 \$ \$0.63 \$ 4.266.57 \$ 5.340.00 \$ 3.447.5 \$ 8.412 242 Valley City State University 217.44 \$ \$0.63 \$ 3.22.85 \$ 5.03 \$ 407 252 School Or the Deaf 4.68 \$ \$0.63 \$ 435.22 \$ 1.28.57 \$ 1.42.23 \$ 3.57 250 Department of Linvironmental Quality 174.00 \$ \$ <td< td=""><td>204</td><td>Center for Distance Education</td><td>33.00</td><td>\$0.63</td><td>\$</td><td>486.36</td><td>\$</td><td>16.12</td><td>\$</td><td>502.48</td></td<>	204	Center for Distance Education	33.00	\$0.63	\$	486.36	\$	16.12	\$	502.48
227 Blemarck State College 338 25 \$0.63 \$ 1.699.06 \$ 3.460.81 \$ \$1.510 228 Lake Region State College 99.74 \$0.63 \$ 667.74 \$ \$90.86 \$ 1.751 230 University of North Dakota 2191.95 \$0.63 \$ 6.675.28 \$ 2.270.11 \$ 33.375 230 University of North Dakota 2191.96 \$0.63 \$ 5.242.41 \$ 2.224.41 \$ 2.247.41 \$ 2.477.42 \$ 8.055 238 North Dakota State University 120.80 \$0.63 \$ 1.148.22 \$ 1.462.42 \$ 2.600 \$ 3.456.41 \$ 2.274.41 \$ 2.274.41 \$ 2.275 \$ \$ 4.972 2.930.577 \$ \$ 6.412 \$ 2.600 \$ 3.455.21 \$ 2.466.00 \$ \$ 3.455.21 \$ 2.466.00 \$ \$ 3.455.21 \$ 2.466.00 \$ \$ 3.457 \$ \$ 4.972 2.474 \$ \$ 2.666 \$ \$ 1.337 2.44 \$ 2.600 \$ \$ 3.453 \$ 2.426.40 \$ \$ 3.333.30 \$ 4.262.45 \$ \$ 3.333 4.497 \$ \$ 2.666 \$ \$ 5.373 244 Minor State University 2.176 \$ \$ 5.66 \$ <t< td=""><td>215</td><td>ND University System</td><td>168.83</td><td>\$0.63</td><td>\$</td><td>1,892.50</td><td>\$</td><td>678.24</td><td>\$</td><td>2,570.74</td></t<>	215	ND University System	168.83	\$0.63	\$	1,892.50	\$	678.24	\$	2,570.74
228 Lake Region State College 115.15 \$0.63 \$ 776.271 \$ 990.65 \$ 1,753 229 Willion State College 997.4 \$0.63 \$ 6.675.26 \$ 280.701.11 \$ 33.376 230 UN diversity of North Dakota 2191.95 \$0.63 \$ 3.383.47 \$ 4.672.42 \$ 8.055 235 North Dakota State University 1805.90 \$0.63 \$ \$2.234.87 \$ 4.672.42 \$ 8.055 236 ND State University 120.69 \$0.63 \$ \$2.236.07 \$ 4.672 2.900 240 Mayule State University 127.69 \$0.63 \$ \$2.296.0 \$ 3.467.5 \$ 4.612 242 Valley City State University 421.16 \$ \$0.63 \$ 6.622.17 \$ \$3.447.7 \$ \$6.412 242 Valley City State University 22.74 4 \$0.03 \$ \$3.22.8 \$ \$5.03 \$ \$4.976 \$ \$1.42.2 \$ \$2.050 \$5.310 \$1.337 244 ND Forcet Service 34.00 \$0.03 \$ \$3.22.8 \$ \$5.03 \$ \$4.03 \$ \$2.656 \$ \$7.53 \$3.347 \$ \$4.672 25 Obept Corthe Deaf 46.66 \$ \$0.03 \$ \$	226	Department of Trust Lands	30.00	\$0.63	\$	-	\$	456.80	\$	456.80
228 Lake Region State College 115.15 \$0.63 \$ 776.271 \$ 990.65 \$ 1,753 229 Willion State College 997.47 \$0.63 \$ 6.675.26 \$ 280.701.11 \$ 33.376 230 UN breaked and Center 5.220 60 \$0.63 \$ 3.383.47 \$ 4.672.42 \$ 8.055 235 North Dakota State University 1805.90 \$0.63 \$ 2.033.87 \$ 4.672.42 \$ 8.055 238 ND State College of Science 326.64 \$ \$0.63 \$ 2.203.67 \$ 4.972 240 Mayyile State University 127.69 \$ \$0.63 \$ 2.266.61 \$ 3.447.75 \$ 6.412 242 Valley City State University 217.44 \$ \$0.63 \$ 2.265.67 \$ 3.447.75 \$ 6.412 242 Valley City State University 227.75 \$ \$0.63 \$ 422.28 \$ 50.33 \$ 407 252 School Tor he Deaf 46.66 \$ \$0.63 \$ 3.325.28 \$ 5.53 \$ 3.310 252 Department of Environmental Quality 174.00 \$ \$0.63 \$ 409.40 \$ 1.799.70 \$ 2.249 210 Department of Vetrams Afriar \$ 9.00 \$ \$0.63 \$ 409		•				1,699.65				5,150.47
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		State Total	16806.85	\$0.63	*	112,046.81	¢	143,867.73	¢	255,914.54