FISCAL NOTE HOUSE BILL NO. 1114 LC# 25.0118.01000 12/31/2024

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025	Biennium	2025-2027	Biennium	2027-2029 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures			\$365,130	\$468,825	\$365,130	\$468,825		
Appropriations								

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$69,219	\$69,219
Cities		\$32,649	\$32,649
School Districts		\$34,882	\$34,882
Townships		\$23,172	\$23,172

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1114 sets a \$25/month cap on the amount a member could be charged for insulin or diabetic supplies. With the member's cost share being limited, the cost is shifted onto the plan.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 directs the PERS Board to provide benefits for insulin drug and medical supplies for insulin dosing and administration.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The fiscal impact for each agency is attached. In addition, this will impact our COBRA and Non-Medicare retirees by approximately \$6,748 a biennium.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

Name: Derrick Hohbein

Agency: NDPERS

Telephone: 7013283945

Date Prepared: 12/31/2024

100 Office of the Secretary of State		Department	2025-2027 FTE	Monthly Change	25 Genera	5-27 Fundin	g Adju		Tota	I
110 Office of Management and Budget			19.00					-		942.78
112 Information Technology Department		•								1,736.70
117 Office of the State Audinor		-								5,706.30
120 Office of the State Treasurer										26,199.36
225 Office of the Alterney General 272 00 \$2.07 S \$7,13.09 S \$4,782.05 S \$1. \$1. \$107 Office of he Sate Tax Commissioner 118.00 \$2.07 S \$5,855.16 S \$2.84 10 S \$1. \$100 Understander Hearings \$5.00 \$2.07 S \$3.47.46 S \$7. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$										3,274.92 645.06
127 Office of the Sale Tax Commissioner										13,496.64
140 Office of Administrative Hearings		•						4,702.93		5,855.16
150 Legislative Assembly						-		248 10		248.10
160 Legislative Councin		· ·				_		-		-
188 Judicial Branch						3,473.40		_		3,473.40
188 Legal Counsel of Indigents		· ·						141.39		20,145.72
192 Public Employees Retirement System 40.50 \$2.07 \$ \$ \$ \$ \$ \$ \$ \$ \$										2,133.66
195 Ethics Commission	190	Retirement and Investment Office	35.00	\$2.07	\$	-	\$	1,736.70	\$	1,736.70
201 Department of Public Instruction 88.25 \$2.07 \$ 1,596.35 \$ 2,683.37 \$ 1,296.35 \$ 2,268.37 \$ 1,296.35 \$ 2,210.20 \$ 8.26 \$ 1,200	192	Public Employees Retirement System	40.50	\$2.07	\$	-	\$	2,009.61	\$	2,009.61
204 Center for Distance Education	195	Ethics Commission	3.00	\$2.07	\$	148.86	\$	-	\$	148.86
215 ND University System	201	Department of Public Instruction		\$2.07	\$	1,596.35	\$	2,683.37	\$	4,279.73
226 Department of Trust Lands 30.00 \$2.07 \$ \$ \$ \$ \$ \$ \$ \$ \$			33.00	\$2.07	\$			52.54	\$	1,637.46
227 Bismarck State College 338.25 \$2.07 \$ 5,538.71 \$ \$11,245.26 \$ \$16,228 Lake Region State College 99.74 \$2.07 \$ 2,078.62 \$ 2,870.48 \$ 4,230 Linversity of North Dakota 2191.95 \$2.07 \$ 2,078.62 \$ 2,870.48 \$ 4,230 Linversity of North Dakota 2191.95 \$2.07 \$ 2,178.29 \$ 8,7011.65 \$ 108,232 UND Medical Center 529.06 \$2.07 \$ 11,025.82 \$ 15,226.14 \$ 28,235 North Dakota State University 1805.96 \$ 20.7 \$ 11,025.82 \$ 15,226.14 \$ 28,235 North Dakota State University 170.80 \$ 20.7 \$ 6,643.20 \$ 9,559.72 \$ 16,236.14 \$ 28,235 North Dakota State University 170.80 \$ 20.7 \$ 3,644.29 \$ 4,808.00 \$ 8,809.24 \$ 4,909.00			168.83			6,167.15				8,377.34
228 Lake Region State College						-		,		1,488.60
229 Williston State College			338.25			5,538.71		11,245.26	\$	16,783.97
230 University of North Dakota 2191.95 \$2.07									\$	5,713.74
232 UND Medical Center										4,949.10
235 North Dakota State University 236 NO State College of Science 236 15 State College of Science 236 Dickinson State University 226 92 \$2.07 \$ 3,644.29 \$ 4,830.00 \$ 8, 820 \$ 1,000.00 \$ 1			2191.95			21,752.91		87,011.65	\$	108,764.56
238 ND State College of Science 326.54 \$2.07 \$ 6.644.20 \$ 9.559.72 \$ 16.239 Dickinson State University 170.80 \$2.07 \$ 3.644.29 \$ 4.830.80 \$ 8.829 ND State University 226.92 \$2.07 \$ 2.702.34 \$ 8.557.43 \$ 11.241 Mirot State University 421.16 \$2.07 \$ 8.359.18 \$ 12.638.78 \$ 20.242 Valley City State University 421.16 \$2.07 \$ 5.502.58 \$ 5.286.79 \$ 10.242 Dakcta College Bottineau 67.85 \$2.07 \$ 2.223.15 \$ 2.135.97 \$ 4.242 Valley City State University 421.64 \$2.07 \$ 5.502.58 \$ 5.286.79 \$ 10.242 Valley City State University 421.64 \$2.07 \$ 5.502.58 \$ 5.286.79 \$ 10.243 Dakcta College Bottineau 67.85 \$2.07 \$ 2.223.15 \$ 2.135.97 \$ 4.244 ND Forest Service 34.00 \$ 22.07 \$ 1.374.39 \$ 312.69 \$ 4.245 Valley City State University 426.75 \$2.07 \$ 1.148.00 \$ 179.34 \$ 1.250 State Library 426.75 \$2.07 \$ 1.148.00 \$ 179.34 \$ 1.250 State Library 426.75 \$2.07 \$ 1.148.00 \$ 179.34 \$ 1.250 State Library 426.75 \$2.07 \$ 1.148.00 \$ 179.34 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.14 \$ 1.448.00 \$ 179.34 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.14 \$ 1.448.00 \$ 179.34 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.15 \$ 1.334.14 \$ 42.82 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.15 \$ 1.334.14 \$ 42.82 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.15 \$ 2.076 \$ 1.334.14 \$ 42.82 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.276.15 \$ 2.076 \$ 1.334.14 \$ 2.82 \$ 1.250 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 8.350 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 8.350 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 8.350 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 8.350 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 8.350 State Library 426.86 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 2.07 \$ 2.766.15 \$ 2.664.73 \$ 2.07 \$ 2.766.15 \$ 2.075 \$ 2.075 \$ 2.075 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$ 2.275 \$										26,251.96
239 Dickinson State University										89,611.74
240 Mayville State University						,				16,202.91
241 Miriot State University										8,475.10
242 Valley City State University 217.44 \$2.07 \$ \$5.502.58 \$5.286.79 \$1.00 243 Dakota College Bottineau 87.65 \$2.07 \$ \$1.374.39 \$1.216.97 \$4.24 ND Forest Service 34.00 \$2.07 \$ \$1.374.39 \$1.26.98 \$1.26 250 State Library 26.75 \$2.07 \$ \$1.148.00 \$179.09 \$2.22 253 N.D. Vision Services 27.75 \$2.07 \$ \$1.384.14 \$4.282 \$1.30 270 Dept of Career and Technical Ed 23.50 \$2.07 \$ \$1.086.13 \$7.994 \$1.30 303 Department of Environmental Quality 174.00 \$2.07 \$ \$1.496.79 \$4.4199.09 \$5.31 315 Veterans Home 114.79 \$2.07 \$ \$1.496.79 \$4.4199.09 \$5.32 315 Department of Veteran Affairs 9.00 \$2.07 \$ \$1.864.37 \$6.301 \$1.32 325 Department of Human Services 2762.35 \$2.07 \$ \$1.486.79 \$4.419.09 \$5.36 380 Job Service North Dakota 158.61 \$2.07 \$ \$1.486.79 \$7.031.24 \$7.		· · · · · · · · · · · · · · · · · · ·								11,259.77
243 Dakota College Bottineau 87.65 \$2.07 \$ \$2.223.15 \$ \$2.135.97 \$ 4.4 244 ND Forest Service 34.00 \$2.07 \$ \$1.374.39 \$ 312.69 \$ 1. 250 State Library 26.75 \$2.07 \$ \$1.148.00 \$ 179.34 \$ 1. 253 ND. Vision Services 27.75 \$2.07 \$ \$1.348.10 \$ 179.09 \$ 2. 270 Dept of Career and Technical Ed 23.50 \$2.07 \$ \$1.086.13 \$ 79.94 \$ 1. 303 Department of Environmental Quality 174.00 \$2.07 \$ \$1.086.13 \$ 79.94 \$ 1. 313 Veterans Home 114.79 \$2.07 \$ \$1.496.79 \$ 4.199.09 \$ 5. 316 Indian Affairs Commission 4.00 \$2.07 \$ \$1.384.88 \$ - \$321 Department of Veterans Affairs 9.00 \$2.07 \$ \$1.348.79 \$ - \$1.37, 380 Protection and Advocacy Project 29.50 \$2.07 \$ \$1.486.79 \$ \$4.00 \$3.07 \$ \$1.486.79 \$ \$2.01 \$ \$3.873.00 \$ \$3.01 \$ \$37.01 \$ \$2.07 \$ \$2.313.8 \$ \$3.01 \$		•								20,897.96
244 ND Forest Service 34 00 \$2.07 \$ 1,374,39 \$ 312,69 \$ 1, 250 State Library 26.75 \$2.07 \$ 1,148,00 \$ 179,34 \$ 1, 252 School for the Deaf 46.86 \$2.07 \$ 2,146,10 \$ 179,09 \$ 2, 253 N.D. Vision Services 27.75 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,94 \$ 1, 303 Department of Environmental Quality 174,00 \$2.07 \$ 1,086,13 \$ 79,04 \$ 1, 303 Department of Purpart										10,789.37
250 State Library 26.75 \$2.07 \$ 1,148.00 \$ 179.34 \$ 1,		•								4,359.12
252 School for the Deaf										1,687.08
253 N.D. Vision Services		· · · · · · · · · · · · · · · · · · ·								1,327.34
270 Dept of Career and Technical Ed 23.50 \$2.07 \$ 1.086.13 \$ 79.94 \$ 1, 303 Department of Environmental Quality 174.00 \$2.07 \$ 2.768.15 \$ 5.864.73 \$ 8, 313 Veterans Home 114.79 \$2.07 \$ 1.496.79 \$ 4.199.09 \$ 5. 316 Indian Affairs Commission 4.00 \$2.07 \$ 198.48 \$ - \$ 321 Department of Veterans Affairs 9.00 \$2.07 \$ 198.48 \$ - \$ 321 Department of Veterans Affairs 9.00 \$2.07 \$ 38.3.57 \$ 63.01 \$ \$ 325 Department of Veterans Affairs 9.00 \$2.07 \$ 38.3.57 \$ 63.01 \$ \$ 325 Department of Human Services 2762.35 \$2.07 \$ 97.194.80 \$ 39.873.01 \$ 137, 360 Protection and Advocacy Project 29.50 \$2.07 \$ 1.463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 463.79 \$ - \$ 1, 401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 8.88.99 \$ 7,031.24 \$ 7, 401 Office of the Insurance Commissioner 9.75 \$2.07 \$ - \$ \$ 2.431.38 \$ 2, 406 Office of the Labor Commissioner 13.00 \$2.07 \$ 573.95 \$ 77.11 \$ 408 Public Service Commission 45.00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2, 412 Aeronautics Commission 45.00 \$2.07 \$ - \$ 343.73 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 343.73 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 3,378.18 \$ 9, 378.18 \$ 9, 473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 378.18 \$ 9, 473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 378.18 \$ 9, 474 Mineral Resources 110.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10.504 Highway Patrol of Corrections and Rehabilitation 971.79 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10.504 Highway Patrol of Corrections and Rehabilitation 971.79 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 48.60 \$ 10.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10.504 Highway Patrol of Agriculture 81.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10.504 Highway Patrol of Commerce 64.80 \$2.07 \$ 3,809.57 \$ 1,336.71 \$ 5. \$ 1.865.60 \$ 1.860.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10.504 Highway Patrol of Agriculture 81.00 \$2.07 \$ 9,429 \$ 1,969.23 \$ 4.860 \$ 10.00 \$ 2.07 \$ 9,429 \$ 1.860.00 \$ 2.07 \$ 9,429 \$ 1.860.00 \$ 2.07 \$ 9,429 \$ 1.860.00 \$ 2.07 \$										2,325.19
303 Department of Environmental Quality 174 00 \$2.07 \$ 2.769.15 \$ 5.864.73 \$ 8.8										1,376.96
313 Veterans Home 114.79 316 Indian Affairs Commission 4.00 \$2.07 \$ 198.48 \$ - \$ 321 Department of Veterans Affairs 9.00 \$2.07 \$ 198.48 \$ - \$ 321 Department of Human Services 2762.35 \$2.07 \$ 97,194.80 \$ 39,873.01 \$ 137. 360 Protection and Advoacey Project 29.50 \$2.07 \$ 97,194.80 \$ 39,873.01 \$ 137. 360 Protection and Advoacey Project 29.50 \$2.07 \$ 1,463.79 \$ - \$ 1,433.79 \$ - \$ 1,338.01 \$ 137. 380 Protection and Advoacey Project 29.50 \$2.07 \$ 838.99 \$ 7,031.24 \$ 7,401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 2,431.38 \$ 2,431.38 \$ 2,435.30 \$ 2,431.38 \$ 2,435.30 \$ 2,										1,166.07
316 Indian Affairs Commission 4 00 \$2.07 \$ 198.48 \$ - \$ \$ 321 Department of Veterans Affairs 9.00 \$2.07 \$ 333.57 \$ 63.01 \$ 137, 325 Department of Human Services 2762.35 \$2.07 \$ 97,194.80 \$ 39,873.01 \$ 137, 360 Protection and Advocacy Project 29.50 \$2.07 \$ 1,463.79 \$ - \$ 1,380 Job Service North Dakota 158.61 \$2.07 \$ 838.99 \$ 7,031.24 \$ 7,401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 2,431.38 \$ 2,405 Industrial Commissioner 97.55 \$2.07 \$ - \$ 483.80 \$ 7,031.24 \$ 7,401 Office of the Labor Commissioner 13.00 \$2.07 \$ - \$ 2,431.38 \$ 2,405 Industrial Commission 97.55 \$2.07 \$ - \$ 483.80 \$ 71.11 \$ 408 Public Service Commission 45.00 \$2.07 \$ 573.95 \$ 71.11 \$ 1408 Public Service Commission 7.00 \$2.07 \$ - \$ 347.34 \$ 141 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 347.34 \$ 141 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 1,885.56 \$ 1,414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 9,378.18 \$ 9,473 North Dakota 189.00 \$2.07 \$ - \$ 9,378.18 \$ 9,473 North Dakota 189.00 \$2.07 \$ - \$ 9,378.18 \$ 9,473 North Dakota Huili & Elevator Association 172.00 \$2.07 \$ - \$ 2,778.72 \$ 2,474 Mineral Resources 110.00 \$2.07 \$ - \$ 8,534.64 \$ 8,455 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12,504 Highway Patrol 200.500 \$2.07 \$ 7,451.00 \$ 2,771.10 \$ 10,504 Highway Patrol 200.500 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,504 Highway Patrol 200.500 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,504 Highway Patrol 200.500 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,504 Highway Patrol 200.500 \$2.07 \$ 7,451.00 \$ 1,962.39 \$ 48,504 Department of Corrections and Rehabilitation 971.79 \$ 2.07 \$ 4,6257.83 \$ 1,962.39 \$ 48,504 Department of Corrections and Rehabilitation 971.79 \$ 2.07 \$ 4,6257.83 \$ 1,962.39 \$ 48,504 Department of Corrections and Rehabilitation \$ 971.79 \$ 2.07 \$ 4,6257.83 \$ 1,962.39 \$ 48,504 Department of Corrections and Rehabilitation \$ 20.07 \$ 2,545.92 \$ 669.45 \$ 3,504 \$ 60.00 \$ 2.07 \$ 2,545.92 \$ 669.45 \$ 3,504 \$ 60.00 \$ 2.07 \$ 2,545.92 \$ 60.00 \$ 2.07 \$ 2,545.92 \$ 60.00 \$ 2.07 \$ 2,545.92 \$ 60.00 \$ 2.07 \$ 3,893.73 \$ 2						,				8,633.88
321 Department of Veterans Affairs 9.00 \$2.07 \$ 383.57 \$ 63.01 \$ 325 Department of Human Services 2762.35 \$2.07 \$ 97,194.80 \$ 39,873.01 \$ 137, 360 Protection and Advocacy Project 29.50 \$2.07 \$ 1.463.79 \$ - \$ 1.380 Job Service North Dakota 158.61 \$2.07 \$ 838.99 \$ 7,031.24 \$ 7, 401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 2,431.38 \$ 2, 405 Industrial Commission 9.75 \$2.07 \$ - \$ 483.80 \$ 406 Office of the Labor Commissioner 13.00 \$2.07 \$ 573.95 \$ 71.11 \$ 408 Public Service Commission 45.00 \$2.07 \$ 573.95 \$ 71.11 \$ 408 Public Service Commission 45.00 \$2.07 \$ 573.95 \$ 71.11 \$ 4408 Public Service Commission 45.00 \$2.07 \$ 573.95 \$ 71.11 \$ 4408 Public Service Commission 45.00 \$2.07 \$ - \$ 347.34 \$ 2, 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 347.34 \$ 141 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 347.34 \$ 141 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 595.44 \$ 141 Department of Financial Institutions 189.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 473 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ - \$ 8,534.64 \$ 8, 455 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12, 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$ 46,257.83 \$ 1,562.39 \$ 48, 540 Adjutant General 240.00 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3, 602 Department of Grigulture 81.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Cormerce 256.44 \$2.07 \$ 6,855.40 \$ 1,360.75 \$ 1,360.75 \$ 1,360.75 \$								4,199.09		5,695.88
325 Department of Human Services 2762.35 \$2.07 \$ \$97,194.80 \$ \$39,873.01 \$ \$137, \$360 Protection and Advocacy Project 29.50 \$2.07 \$ \$1,463.79 \$ \$-\$ \$1, \$30. Job Service North Dakota \$158.61 \$2.07 \$ \$838.99 \$ \$7,031.24 \$ \$7, \$401 Office of the Insurance Commissioner 49.00 \$2.07 \$ \$-\$ \$2,431.38 \$ \$2, \$405 Industrial Commissioner 49.00 \$2.07 \$ \$-\$ \$2,431.38 \$ \$2, \$405 Industrial Commissioner 13.00 \$2.07 \$ \$-\$ \$483.80 \$ \$406 Office of the Labor Commissioner 13.00 \$2.07 \$ \$-73.95 \$ \$71.11 \$ \$408 Public Service Commission 45.00 \$2.07 \$ \$1,328.97 \$ \$903.93 \$ \$2, \$412 Aeronautics Commission 7.00 \$2.07 \$ \$-\$ \$347.34 \$ \$413 Department of Financial Institutions 38.00 \$2.07 \$ \$-\$ \$1,885.56 \$ \$1, \$414 Office of the Securities Commissioner 12.00 \$2.07 \$ \$-\$ \$93.781 \$ \$9, \$473 \$473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ \$-\$ \$9.3781 \$ \$9, \$475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ \$-\$ \$8.534.64 \$ \$8, \$455								-		198.48
360 Protection and Advocacy Project 29.50 \$2.07 \$ \$1,463.79 \$ - \$1,380 Job Service North Dakota 158.61 \$2.07 \$ \$388.99 \$ 7,031.24 \$ 77,401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$2,431.38 \$ 2,431.38 \$ 2,405 Industrial Commission 9.75 \$2.07 \$ - \$483.80 \$ \$483.80 \$ 406 Office of the Labor Commissioner 13.00 \$2.07 \$ 573.95 \$ 71.11 \$ \$483.80 \$ 408 Public Service Commission 45.00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2,212 \$ \$2.07 \$ \$3.93 \$ 2,27 \$ \$41.34 \$ \$412 Aeronautics Commissioner 7.00 \$2.07 \$ - \$347.34 \$ \$413 Department of Financial Institutions 38.00 \$2.07 \$ - \$347.34 \$ \$414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$595.44 \$ \$414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$595.44 \$ \$414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$595.44 \$ \$414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$595.44 \$ \$414 Office of the Securities Commission 12.00 \$2.07 \$ - \$595.44 \$										446.58
380 Job Service North Dakota 158.61 \$2.07 \$ 838.99 \$ 7,031.24 \$ 7,041 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 2,431.38 \$ 2,431.38		•						39,873.01		137,067.81
401 Office of the Insurance Commissioner 49.00 \$2.07 \$ - \$ 2,431.38 \$ 2, 405 Industrial Commission 9.75 \$2.07 \$ - \$ 483.80 \$ 460 Office of the Labor Commissioner 13.00 \$2.07 \$ 573.95 \$ 71.11 \$ 408 Public Service Commission 45.00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2, 412 Aeronautics Commission 7.00 \$2.07 \$ - \$ 347.34 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 347.34 \$ 414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 595.44 \$ 417 Bank of North Dakota Unsignate Pinance Agency 478 North Dakota Housing Finance Agency 479 North Dakota Housing Finance Agency 475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ - \$ 8,534.64 \$ 8,455.40 \$ 485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12, 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 540 Adjutant General 240.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Commerce 64.80 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3, 602 Department of Agriculture 81.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Agriculture 81.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Commerce 64.80 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3, 602 Department of Commerce 64.80 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Research Centers 107.16 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 638 Northern Crops Institute 18.35 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ 94.29 \$ 1,486.8 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 709 Council on the Arts 700 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Water Commission 102.00 \$2.07 \$ 94.29 \$ 4.95 \$ 702 State Water Commission 102.00 \$2.07 \$ 94.29 \$ 4.95 \$ 703 State Water Commission 102.00 \$2.07 \$ 94.29 \$ 4.95 \$ 703 State Water Commission 102.00 \$2.07 \$ 94.29 \$ 4.95 \$ 705 State Water Commission 102.00 \$2.07 \$ 94.29 \$ 5.061.24 \$ 5.061.24 \$ 709 Council on the Arts 700 Department Of Transportation 1013.00 \$2.07 \$ 94.29 \$ 5.061.24 \$ 5.061.24 \$ 709 Council on t		• •						7 004 04		1,463.79
405 Industrial Commission 9.75 \$2.07 \$ - \$ 483.80 \$ 406 Office of the Labor Commissioner 13.00 \$2.07 \$ 573.95 \$ 71.11 \$ 480 Public Service Commission 45.00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2, 412 Aeronautics Commission 7.00 \$2.07 \$ - \$ 347.34 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 1,885.56 \$ 1, 414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 1,885.56 \$ 1, 414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 2,778.72 \$ 2, 474 Mineral Resources 110.00 \$2.07 \$ 5,458.20 \$ - \$ 5,544.64 \$ 471 Bank of North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 8,534.64 \$ 8, 475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ 5,458.20 \$ - \$ 5,5475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ 5,458.20 \$ - \$ 5,5475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 48,540 Adjutant General \$240.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11,601 Department of Commerce \$4.80 \$2.07 \$ 2,232.99 \$ 1,696.23 \$ 4,627 Upper Great Plains Transportation Institute \$43.88 \$2.07 \$ 633.98 \$ 1,543.35 \$ 2,628 Branch Research Centers \$107.16 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service \$266.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute \$18.35 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18,649 Agronomy Seed Farm \$3.00 \$2.07 \$ 347.34 \$ \$ 12,649 \$ 1,6						838.99				7,870.23
406 Office of the Labor Commissioner 408 Public Service Commission 45.00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2, 412 Aeronautics Commission 7.00 \$2.07 \$ - \$ 347.34 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 1,885.56 \$ 1, 414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 595.44 \$ 471 Bank of North Dakota 473 North Dakota Housing Finance Agency 474 Mineral Resources 110.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 378.18 \$ 9, 475 North Dakota Housing Finance Agency 475 North Dakota Hill & Elevator Association 172.00 \$2.07 \$ 5,458.20 \$ - \$ 5,454.64 \$ 8, 485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12, 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 401 Department of Corrections and Rehabilitation 402 Department of Agriculture 403 Bundle General 404 Department of Agriculture 405 Department of Agriculture 405 Department of Agriculture 406 Department of Agriculture 407 Department of Agriculture 408 Department of Agriculture 408 Department of Agriculture 409 Department of Agriculture 400 \$2.07 \$ 2,322.99 \$ 1,696.23 \$ 4,627 Upper Great Plains Transportation Institute 400 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11,696.23 \$ 4,627 Upper Great Plains Transportation Institute 400 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256 44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 418.35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256 44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 418.35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256 44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 418.35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256 44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 418.35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256 44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 42.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 43.88 \$2.07 \$ 94.99 \$ 4.95 \$ 148.88 \$ 670 Racing Commissi						-		,		2,431.38
408 Public Service Commission 412 Aeronautics Commission 7,00 \$2.07 \$ 1,328.97 \$ 903.93 \$ 2, 412 Aeronautics Commission 7,00 \$2.07 \$ - \$ 347.34 \$ 413 Department of Financial Institutions 38,00 \$2.07 \$ - \$ 1,885,56 \$ 1, 414 Office of the Securities Commissioner 12,00 \$2.07 \$ - \$ 595.44 \$ 471 Bank of North Dakota 189,00 \$2.07 \$ - \$ 9,378.18 \$ 9, 473 North Dakota Housing Finance Agency 56,00 \$2.07 \$ - \$ 2,778.72 \$ 2, 474 Mineral Resources 110,00 \$2.07 \$ 5,458.20 \$ - \$ 5,478.72 \$ 2, 475 North Dakota Mill & Elevator Association 172,00 \$2.07 \$ 5,458.20 \$ - \$ 5,458.20 \$ - \$ 5,475 North Dakota Mill & Elevator Association 172,00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 971,79 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 46, 540 Adjutant General 240,00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Commerce 64,80 \$2.07 \$ 2,342.99 \$ 1,696.23 \$ 4, 627 Upper Great Plains Transportation Institute 43,88 \$2.07 \$ 633,98 \$ 1,543.35 \$ 2, 628 Branch Research Centers 107,16 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 630 NDSU Extension Service 256,44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 638 Northern Crops Institute 18,35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 5, 640 NDSU Bain Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 5, 640 NDSU Main Research Center 370,53 \$2.07 \$ 3,890.57 \$ 1,335.71 \$ 325.41 \$ 3, 770 State Water Commission 102,00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102,00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102,00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 101,000 \$2.07 \$ 3,455.71 \$ 350.65.06 \$ 50,						- 572.05				483.80 645.06
412 Aeronautics Commission 7.00 \$2.07 \$ - \$ 347.34 \$ 413 Department of Financial Institutions 38.00 \$2.07 \$ - \$ 1,885.56 \$ 1, 414 Office of the Securities Commissioner 12.00 \$2.07 \$ - \$ 5,95.44 \$ 471 Bank of North Dakota 189.00 \$2.07 \$ - \$ 9,378.18 \$ 9, 473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$ 2,778.72 \$ 2, 474 Mineral Resources 110.00 \$2.07 \$ 5,458.20 \$ - \$ 5,475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ - \$ 8,534.64 \$ 8, 485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12, 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 48, 540 Adjutant General 240.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Commerce 64.80 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3, 602 Department of Agriculture 81.00 \$2.07 \$ 2,322.99 \$ 1,696.23 \$ 4, 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$ 633.98 \$ 1,543.35 \$ 2, 628 Branch Research Centers 107.16 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 630 NDSU Extension Service 256.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 638 Northern Crops Institute 18.35 \$2.07 \$ 3,890.57 \$ 1,336.71 \$ 5, 630 NDSU Extension Service 256.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 649 Agronomy Seed Farm 3.00 \$2.07 \$ 94.29 \$ 4.95 \$ 600 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ 94.29 \$ 4.95 \$ 70 Council on the Arts 7.00 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 700 Council on the Arts 7.00 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 700 Council on the Arts 7.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 700 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 5,065.06 \$ 50, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 5,065.06 \$ 50, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 5,065.06 \$ 50, 801 Department Of Transportation 1013.00 \$ 2.07 \$ - \$ 5,065.06 \$ 50, 801 Department Of Transportation 1013.00 \$ 2.07 \$ - \$ 5,065.06 \$										
413 Department of Financial Institutions 414 Office of the Securities Commissioner 414 Office of the Securities Commissioner 415 Bank of North Dakota 417 Bank of North Dakota 418 9.00 418 9.00 418 9.00 419 9.378 18 42.07 45 1.58 19.08 18 46 1.58 19.08 18 47 1.58 19.08 18 48 19.00 18 48 19.00 18 48 19.00 18 40 1						1,320.91				2,232.90 347.34
414 Office of the Securities Commissioner 471 Bank of North Dakota 471 Bank of North Dakota 473 North Dakota Housing Finance Agency 474 Mineral Resources 475 North Dakota Mill & Elevator Association 476 North Dakota Mill & Elevator Association 477 North Dakota Mill & Elevator Association 478 Workforce Safety & Insurance 480 Workforce Safety & Insurance 480 Workforce Safety & Insurance 480 Highway Patrol 480 Highway Patrol 480 Department of Corrections and Rehabilitation 481 Patrol 480 Adjutant General 480 Adjutant General 480 Adjutant General 480 S2.07 \$ 46,257.83 \$ 1,962.39 \$ 48,540 Adjutant General 481 Patrol 482 Patrol 483 Patrol 484 Patrol 485 Workforce Safety & Insurance 484 Patrol 485 Workforce Safety & Insurance 485 Workforce Safety & Insurance 486 Patrol 485 Workforce Safety & Insurance 486 Patrol 486 Patrol 487 Workforce Safety & Insurance 488 Workforce Safety & Insurance 489 Patrol 489 Patrol 489 Patrol 489 Patrol 489 Patrol 480 Patr				•		-				1,885.56
471 Bank of North Dakota 189.00 \$2.07 \$ - \$9,378.18 \$ 9,473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$2,778.72 \$ 2,474 Mineral Resources 110.00 \$2.07 \$ - \$2,778.72 \$ 2,474 Mineral Resources 110.00 \$2.07 \$ - \$2,545.82 \$ - \$5,558.64 \$ \$5,558.64 \$ \$8,634.64 \$ \$8,616.43 \$ \$11,660.25		•				-				595.44
473 North Dakota Housing Finance Agency 56.00 \$2.07 \$ - \$2,778.72 \$ 2,778.72 \$ 2,474 Mineral Resources 110.00 \$2.07 \$ 5,458.20 \$ - \$5,547.75 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$5,475 \$ - \$12,908 \$ 15 12,908 \$ 12,908 \$ 12,908 \$ 12,908 \$ 12,908 \$ 12,908 \$ 12,908 \$ 12,400 \$ \$2.07 \$ \$2,519 \$ \$6,257 \$ 33 \$1,962.39 \$ 48,207 \$ \$46,257 \$ \$3,892.37 \$ \$8,016 \$ 31,962.39 \$ 48,207 \$ \$2,545.92 \$ \$6,694.5 \$ 33,450 \$ 11,962.39 \$ 48,207 \$ \$2,545.92 \$ \$6,694.5 \$ 33,460 \$ 11,962.39 \$ 48,207 \$ \$2,07 \$ \$2,545.92 \$ \$6,694.5 \$ 33,460 \$ 48,207 \$<						-				9,378.18
474 Mineral Resources 110.00 \$2.07 \$5,458.20 \$ - \$ 5,475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ - \$ 8,534.64 \$ 8,485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ 12,2504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,002.39 \$ 48,257.83 \$ 1,962.39 \$ 11,261.29 \$ 11,261.29 \$ 11,261.29 \$ 11,261.29 \$ 11,261.29 \$ 11,261.29 \$ 1,262.29 \$ 1,262.29 \$ 1,262.29 \$ 1,262.29						-				2,778.72
475 North Dakota Mill & Elevator Association 172.00 \$2.07 \$ - \$8,534.64 \$ 8, 485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$12,908.15 \$ 12, 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10, 530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 48, 540 Adjutant General 540 Adjutant General 240.00 \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11, 601 Department of Commerce 64.80 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3., 602 Department of Agriculture 81.00 \$2.07 \$ 2,322.99 \$ 1,696.23 \$ 4, 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$ 633.98 \$ 1,543.35 \$ 2, 628 Branch Research Centers 107.16 \$2.07 \$ 3,980.57 \$ 1,336.71 \$ 5, 630 NDSU Extension Service 256.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 638 Northern Crops Institute 18.35 \$2.07 \$ 385.33 \$ 525.20 \$ 640 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts - \$ <						5 458 20		<u>-</u> ,110.12		5,458.20
485 Workforce Safety & Insurance 260.14 \$2.07 \$ - \$ 12,908.15 \$ \$ 12,504 Highway Patrol 504 Highway Patrol 205.00 \$2.07 \$ 7,451.00 \$ 2,721.10 \$ 10,530 Department of Corrections and Rehabilitation 540 Adjutant General 240.00 \$2.07 \$ 46,257.83 \$ 1,962.39 \$ 48,540 Adjutant General 601 Department of Commerce 64.80 \$ \$2.07 \$ 3,892.37 \$ 8,016.43 \$ 11,601 Department of Agriculture 81.00 \$ \$2.07 \$ 2,545.92 \$ 669.45 \$ 3,602 Department of Agriculture 81.00 \$ \$2.07 \$ 2,322.99 \$ 1,696.23 \$ 4,627 Upper Great Plains Transportation Institute 43.88 \$ \$2.07 \$ 633.98 \$ 1,543.35 \$ 2,628 Branch Research Centers 107.16 \$ \$2.07 \$ 3,980.57 \$ 1,336.71 \$ 5,630 NDSU Extension Service 256.44 \$ \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12,638 Northern Crops Institute 18.35 \$ \$2.07 \$ 385.33 \$ 525.20 \$ \$ 640 NDSU Main Research Center 370.53 \$ \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18,649 Agronomy Seed Farm 3.00 \$ \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$ \$2.						-		8 534 64		8,534.64
504 Highway Patrol 205.00 \$2.07 \$7,451.00 \$2,721.10 \$10,530 530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$46,257.83 \$1,962.39 \$48,540 540 Adjutant General 240.00 \$2.07 \$3,892.37 \$8,016.43 \$11,601 601 Department of Commerce 64.80 \$2.07 \$2,545.92 \$669.45 \$3,602 602 Department of Agriculture 81.00 \$2.07 \$2,322.99 \$1,696.23 \$4,627 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$633.98 \$1,543.35 \$2,264.93 628 Branch Research Centers 107.16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 630 NDSU Extension Service 256.44 \$2.07 \$6,585.40 \$6,139.15 \$12,638 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 670 Racing Commission 2.00 \$2.07 \$94.29 \$4,95 \$701 \$148.86 \$701 \$148.86 \$148.86 <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>12,908.15</td>						-				12,908.15
530 Department of Corrections and Rehabilitation 971.79 \$2.07 \$46,257.83 \$1,962.39 \$48,540 540 Adjutant General 240.00 \$2.07 \$3,892.37 \$8,016.43 \$11,601 601 Department of Commerce 64.80 \$2.07 \$2,545.92 \$669.45 \$3,602 602 Department of Agriculture 81.00 \$2.07 \$2,322.99 \$1,696.23 \$4,627 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$633.98 \$1,543.35 \$2,628 628 Branch Research Centers 107.16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 630 NDSU Extension Service 256.44 \$2.07 \$6,585.40 \$6,139.15 \$12,638 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 670 Racing Commission 2.00 \$2.07 \$94.29 \$4,95 \$148.86 701 State Historical Society 85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 720 Game & Fish Department 170.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>7 451 00</td> <td></td> <td></td> <td></td> <td>10,172.10</td>						7 451 00				10,172.10
540 Adjutant General 240.00 \$2.07 \$3,892.37 \$8,016.43 \$11,601 Department of Commerce 601 Department of Agriculture 64.80 \$2.07 \$2,545.92 \$669.45 \$3,602 Department of Agriculture 602 Department of Agriculture 81.00 \$2.07 \$2,322.99 \$1,696.23 \$4,627 Upper Great Plains Transportation Institute 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$633.98 \$1,543.35 \$2,628 628 Branch Research Centers 107,16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 630 NDSU Extension Service 256.44 \$2.07 \$6,585.40 \$6,139.15 \$12,638 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 Agronomy Seed Farm 3.00 \$2.07 \$148.86 \$6,795.20 \$18,649 Agronomy Seed Farm 3.00 \$2.07 \$94.29 \$4,95 \$4,95 \$701 State Historical Society \$85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 \$4,95 \$4,95 \$4,95 \$7,00 \$2.07										48,220.22
601 Department of Commerce 64.80 \$2.07 \$ 2,545.92 \$ 669.45 \$ 3, 602 Department of Agriculture 81.00 \$2.07 \$ 2,322.99 \$ 1,696.23 \$ 4, 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$ 633.98 \$ 1,543.35 \$ 2, 628 Branch Research Centers 107.16 \$2.07 \$ 3,980.57 \$ 1,336.71 \$ 5, 630 NDSU Extension Service 256.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 638 Northern Crops Institute 18.35 \$2.07 \$ 385.33 \$ 525.20 \$ 640 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•								11,908.80
602 Department of Agriculture 81.00 \$2.07 \$2,322.99 \$1,696.23 \$4,627 627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$633.98 \$1,543.35 \$2,628 628 Branch Research Centers 107.16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 630 NDSU Extension Service 256.44 \$2.07 \$6,585.40 \$6,139.15 \$12,638 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 649 Agronomy Seed Farm 3.00 \$2.07 \$11,433.50 \$6,952.20 \$18,649 670 Racing Commission 2.00 \$2.07 \$94.29 \$4.95 \$701 701 State Historical Society 85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 702 Game & Fish Department 170.00 \$2.07 \$- \$8,435.40 \$8,750 703 Department of Parks & Recreation 76.00 \$2.07 \$- \$5,061.24 \$5,801.24 \$5,801.24 \$5,801.24 \$5,801.24 \$5,801.24		•								3,215.38
627 Upper Great Plains Transportation Institute 43.88 \$2.07 \$633.98 \$1,543.35 \$2,628 628 Branch Research Centers 107.16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 630 NDSU Extension Service 256.44 \$2.07 \$6,585.40 \$6,139.15 \$12,638 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 649 Agronomy Seed Farm 3.00 \$2.07 \$- \$148.86 \$1,543.35 \$148.86 \$1,543.35 \$12,638 \$1,543.35 \$12,638 <		•								4,019.22
628 Branch Research Centers 107.16 \$2.07 \$3,980.57 \$1,336.71 \$5,630 NDSU Extension Service 638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$12,638 Northern Crops Institute 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 Agronomy Seed Farm 640 Racing Commission 2.00 \$2.07 \$- \$148.86 \$149.5 701 State Historical Society 85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 Council on the Arts 7.00 \$2.07 \$347.34 \$- \$148.86 \$149.5<										2,177.33
630 NDSU Extension Service 256.44 \$2.07 \$ 6,585.40 \$ 6,139.15 \$ 12, 638 Northern Crops Institute 18.35 \$2.07 \$ 385.33 \$ 525.20 \$ 640 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		• •								5,317.28
638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$ 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 649 Agronomy Seed Farm 3.00 \$2.07 \$- \$148.86 \$ 670 Racing Commission 2.00 \$2.07 \$94.29 \$4.95 \$ 701 State Historical Society 85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 709 Council on the Arts 7.00 \$2.07 \$347.34 \$- \$ 720 Game & Fish Department 170.00 \$2.07 \$- \$8,435.40 \$8,750 750 Department of Parks & Recreation 76.00 \$2.07 \$3,445.71 \$325.41 \$3,770 770 State Water Commission 102.00 \$2.07 \$- \$5,061.24 \$5,801 801 Department Of Transportation 1013.00 \$2.07 \$- \$50,265.06 \$50,										12,724.55
640 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,										910.53
649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•								18,385.70
670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,						, .55.55				148.86
701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		-				94.29	•			99.24
709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,										4,242.51
720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•								347.34
750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,						-				8,435.40
770 State Water Commission 102.00 \$2.07 \$ - \$5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$50,265.06 \$ 50,						3,445.71				3,771.12
801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•				-				5,061.24
State Total 16806.85 \$2.07 \$ 365,130.09 \$ 468,825.81 \$ 833,						-				50,265.06
		State Total	16806.85	\$2.07	\$	365,130.09	\$	468,825.81	\$	833,955.90