FISCAL NOTE HOUSE BILL NO. 1114 LC# 25.0118.02000 02/11/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027	Biennium	2027-2029 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues								
Expenditures			\$365,130	\$468,825	\$365,130	\$468,825		
Appropriations								

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$69,219	\$69,219
Cities		\$32,649	\$32,649
School Districts		\$34,882	\$34,882
Townships		\$23,172	\$23,172

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1114 sets a \$25/month cap on the amount a member could be charged for insulin or diabetic supplies. With the member's cost share being limited, the cost is shifted onto the plan.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 directs the PERS Board to provide benefits for insulin drug and medical supplies for insulin dosing and administration.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The fiscal impact for each agency is attached. In addition, this will impact our COBRA and Non-Medicare retirees by approximately \$6,748 a biennium.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

Name: Derrick Hohbein

Agency: NDPERS

Telephone: 7013283945

Date Prepared: 12/31/2024

100 Office of the Secretary of State		Department	2025-2027 FTE	Monthly Change	25 Genera	5-27 Fundin	g Adju		Tota	I
110 Office of Management and Budget			19.00					-		942.78
112 Information Technology Department		•								1,736.70
117 Office of the State Audinor		-								5,706.30
120 Office of the State Treasurer										26,199.36
225 Office of the Alterney General 272 00 \$2.07 S \$7,13.09 S \$4,782.05 S \$1. \$1. \$107 Office of he Sate Tax Commissioner 118.00 \$2.07 S \$5,855.16 S \$2.84 10 S \$1. \$100 Understander Hearings \$5.00 \$2.07 S \$3.47.46 S \$7. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$										3,274.92 645.06
127 Office of the Sale Tax Commissioner										13,496.64
140 Office of Administrative Hearings		•						4,702.93		5,855.16
150 Legislative Assembly						-		248 10		248.10
160 Legislative Councin		· ·				_		-		-
188 Judicial Branch						3,473.40		_		3,473.40
188 Legal Counsel of Indigents		· ·						141.39		20,145.72
192 Public Employees Retirement System 40.50 \$2.07 \$ \$ \$ \$ \$ \$ \$ \$ \$										2,133.66
195 Ethics Commission	190	Retirement and Investment Office	35.00	\$2.07	\$	-	\$	1,736.70	\$	1,736.70
201 Department of Public Instruction 88.25 \$2.07 \$ 1,596.35 \$ 2,683.37 \$ 1,296.35 \$ 2,268.37 \$ 1,296.35 \$ 2,210.20 \$ 8.26 \$ 1,200	192	Public Employees Retirement System	40.50	\$2.07	\$	-	\$	2,009.61	\$	2,009.61
204 Center for Distance Education	195	Ethics Commission	3.00	\$2.07	\$	148.86	\$	-	\$	148.86
215 ND University System	201	Department of Public Instruction		\$2.07	\$	1,596.35	\$	2,683.37	\$	4,279.73
226 Department of Trust Lands 30.00 \$2.07 \$ \$ \$ \$ \$ \$ \$ \$ \$			33.00	\$2.07	\$			52.54	\$	1,637.46
227 Bismarck State College 338.25 \$2.07 \$ 5,538.71 \$ \$11,245.26 \$ \$16,228 Lake Region State College 99.74 \$2.07 \$ 2,078.62 \$ 2,870.48 \$ 4,230 Linversity of North Dakota 2191.95 \$2.07 \$ 2,078.62 \$ 2,870.48 \$ 4,230 Linversity of North Dakota 2191.95 \$2.07 \$ 2,178.29 \$ 8,7011.65 \$ 108,232 UND Medical Center 529.06 \$2.07 \$ 11,025.82 \$ 15,226.14 \$ 28,235 North Dakota State University 1805.96 \$ 20.7 \$ 11,025.82 \$ 15,226.14 \$ 28,235 North Dakota State University 170.80 \$ 20.7 \$ 6,643.20 \$ 9,559.72 \$ 16,236.14 \$ 28,235 North Dakota State University 170.80 \$ 20.7 \$ 3,644.29 \$ 4,808.00 \$ 8,809.24 \$ 4,909.00			168.83			6,167.15				8,377.34
228 Lake Region State College						-		,		1,488.60
229 Williston State College			338.25			5,538.71		11,245.26	\$	16,783.97
230 University of North Dakota 2191.95 \$2.07									\$	5,713.74
232 UND Medical Center										4,949.10
235 North Dakota State University 236 NO State College of Science 236 15 State College of Science 236 Dickinson State University 226 92 \$2.07 \$ 3,644.29 \$ 4,830.00 \$ 8, 820 \$ 1,000.00 \$ 1			2191.95			21,752.91		87,011.65	\$	108,764.56
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638 Northern Crops Institute 18.35 \$2.07 \$385.33 \$525.20 \$ 640 NDSU Main Research Center 370.53 \$2.07 \$11,433.50 \$6,952.20 \$18,649 649 Agronomy Seed Farm 3.00 \$2.07 \$- \$148.86 \$ 670 Racing Commission 2.00 \$2.07 \$94.29 \$4.95 \$ 701 State Historical Society 85.50 \$2.07 \$3,809.84 \$432.67 \$4,709 709 Council on the Arts 7.00 \$2.07 \$347.34 \$- \$ 720 Game & Fish Department 170.00 \$2.07 \$- \$8,435.40 \$8,750 750 Department of Parks & Recreation 76.00 \$2.07 \$3,445.71 \$325.41 \$3,770 770 State Water Commission 102.00 \$2.07 \$- \$5,061.24 \$5,801 801 Department Of Transportation 1013.00 \$2.07 \$- \$50,265.06 \$50,										12,724.55
640 NDSU Main Research Center 370.53 \$2.07 \$ 11,433.50 \$ 6,952.20 \$ 18, 649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,										910.53
649 Agronomy Seed Farm 3.00 \$2.07 \$ - \$ 148.86 \$ 670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•								18,385.70
670 Racing Commission 2.00 \$2.07 \$ 94.29 \$ 4.95 \$ 701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,						, .55.55				148.86
701 State Historical Society 85.50 \$2.07 \$ 3,809.84 \$ 432.67 \$ 4, 709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		-				94.29	•			99.24
709 Council on the Arts 7.00 \$2.07 \$ 347.34 \$ - \$ 720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,										4,242.51
720 Game & Fish Department 170.00 \$2.07 \$ - \$ 8,435.40 \$ 8, 750 Department of Parks & Recreation 76.00 \$2.07 \$ 3,445.71 \$ 325.41 \$ 3, 770 State Water Commission 102.00 \$2.07 \$ - \$ 5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•								347.34
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770 State Water Commission 102.00 \$2.07 \$ - \$5,061.24 \$ 5, 801 Department Of Transportation 1013.00 \$2.07 \$ - \$50,265.06 \$ 50,						3,445.71				3,771.12
801 Department Of Transportation 1013.00 \$2.07 \$ - \$ 50,265.06 \$ 50,		•				-				5,061.24
State Total 16806.85 \$2.07 \$ 365,130.09 \$ 468,825.81 \$ 833,						-				50,265.06
		State Total	16806.85	\$2.07	\$	365,130.09	\$	468,825.81	\$	833,955.90