

**FISCAL NOTE**  
**SENATE BILL NO. 2187**  
**LC# 25.0265.01000**  
**01/21/2025**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$464,820	\$239,026	\$485,029	\$249,418
<b>Appropriations</b>						

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
<b>Counties</b>			
<b>Cities</b>			
<b>School Districts</b>			
<b>Townships</b>			

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state lodging rate," which is currently 90% of the GSA rate for North Dakota (\$110). This measure is also asking for an increase to the legislative assembly's hotel allotment calculation.

**4 - Fiscal Impact Sections Detail**

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Estimated amounts for the 25-27 and 27-29 biennium are based on actual In-state lodging expenditures between 01/01/23 to 12/31/24. OMB will edit Policy 505 and remove any reference to the previous 90% calculation requirement.

## 5 - Revenues Detail

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

## 6 - Expenditures Detail

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

OMB does not have expenditure totals for counties, cities or schools.

## 7 - Appropriations Detail

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

These increased amounts were not included in the executive budget.

## Contact Information

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**Date Prepared:** 01/17/2025

# SB 2187 In-State Hotel Rate to GSA Rate and increase LA from 70% to 85%:

As of 12/31/24, GSA rate for ND is \$110

	Actual Expenditures 1/1/2023 thru 12/31/2024		
	General Fund	Federal Funds	Special Funds
In-State - Lodging	4,722,978.76	865,660.73	1,379,104.47
Totals	4,722,978.76	865,660.73	1,379,104.47

  

	Projected Expenditures for 2025-2027 Biennium		
	General Fund	Federal Funds	Special Funds
In-State - Hotel (excl LA)	3,842,354.72	865,660.73	1,379,104.47
Legislative Assembly	880,624.04		
Totals	4,722,978.76	865,660.73	1,379,104.47
Percent of Total Expend.	52%	48%	

**2,244,765.20 Total Other Funds**

168,488.81 This amount is the projected non-appn other funds  
8% This % of non-appn other funds

Fiscal Impact Increase at \$110/night  
w/ LA from 70 to 85%:

	2023-2025	2025-2027	2027-2029
General Funds:	N/A	464,819.89	485,029.45
Other Funds:	N/A	239,025.92	249,418.36

Total Increase: N/A 703,845.82 734,447.81

Current In-State Lodging Rate: 99.00  
Proposed Increase (GSA Rate): 110.00  
% Increase: 11%

Legislative Assembly # Claiming (est) ~100  
Legislative Assembly Current: 70%  
Proposed LA Increase (25-27) 85%  
Increase Amount \$2,079.00  
\$2,805.00  
\$726.00  
% Increase: 35%

221,084.99 Total other funds appropriated 25-27 bienn  
230,697.38 Total other funds appropriated 27-29 bienn

25-27 Increase: GF 464,819.89 Other 239,025.92  
27-29 Increase: 485,029.45 249,418.36  
Avg for 24 months 20,209.56 10,392.43