

FISCAL NOTE
HOUSE BILL NO. 1321
LC# 25.0676.02000
01/16/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(271,000)		\$(285,000)
Expenditures		\$3,000				
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill increases the allowable amount of usable marijuana to be purchased in a 30-day period for dried leaves and flower and medical marijuana products, increases possession limits, extends the expiration date of qualifying patient cards, and reduces the maximum dispensary renewal fee.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 increases the allowable amount of usable marijuana to be purchased. These increases require programming changes to the information technology system used to track and monitor medical marijuana production/processing and dispensing.

Section 2 changes the expiration date on a qualifying patient's registry identification card (i.e. their medical marijuana card) from one year to two years. With no change to the application fee (maximum of \$25 dollars), there will be a reduction in application fee revenue.

Section 3 reduces the maximum renewal fee of a dispensary from \$90,000 to \$81,000. Fee amounts are included in Administrative Code. The current dispensary fee is \$60,000. Thus, there is no fiscal impact for the 2025-27 Biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Extending the qualifying patient registry identification card expiration date by a year will result in approximately half the application fee revenue anticipated (reduction of \$271,000). While the bill reduces the maximum amount to collect for a dispensary renewal fee, the fee collected is already less than the new maximum amount.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Programming changes to the information technology system are identified to be \$3,000. Special funds derived from fees would pay for the expense.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The program operates under a continuing appropriation as established in NDCC. There is no impact to Appropriations.

Contact Information

Name: Karol Riedman

Agency: Health and Human Services

Telephone: 7013284542

Date Prepared: 01/16/2025