

FISCAL NOTE
HOUSE BILL NO. 1345
LC# 25.0866.01000
01/24/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(14,397,779)		\$(14,979,450)
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$(5,043,808)	\$(5,247,578)
Cities		\$(2,865,800)	\$(2,981,578)
School Districts			
Townships		\$(619,013)	\$(644,021)

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill changes the registration weight of a pickup truck from twice the shipping weight to the Gross Vehicle Weight Rating.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the bill changes the registration weight of a pickup truck from twice the shipping weight to the Gross Vehicle Weight Rating. This would result in an estimated revenue reduction of \$40 per registered pickup truck.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

In 2024 Motor Vehicle registered 278,179 pickup trucks. We estimate a \$40 revenue decrease on each registration based the most popular registered pickup trucks in North Dakota. We estimate the number of pickup trucks registered will increase 2% starting with fiscal year 2025.

For the 2025-2027 biennium MV estimates a total decrease in revenue by \$22,926,400. For the 2027-2029 biennium MV estimates a total decrease in revenue by \$23,852,627. This revenue would decrease the distribution through the Highway Tax Distribution Fund. The impact to counties is (22%), cities (12.5%), townships (2.7%), public transit (1.5%), and the State Highway Fund (61.3%) would be applied to the biennial reduction of revenue for the Highway Tax Distribution Fund.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

This bill should not impact expenditures to the NDDOT.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No additional appropriations.

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