

FISCAL NOTE
SENATE BILL NO. 2305
LC# 25.0909.02000
01/26/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$13,067,837	\$9,349,166	\$18,418,432	\$18,418,432
Appropriations			\$13,067,837	\$9,349,166	\$18,418,432	\$18,418,432

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2305 Expands the Family Care Giver Pilot to the North Dakota’s Medicaid 1915(c), waivers that would provide payment to a legally responsible individual who is providing care to an eligible individual who has extraordinary needs.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2305 Expands the Family Care Giver Pilot to the North Dakota’s Medicaid 1915(c), waivers that would provide payment to a legally responsible individual who is providing care to an eligible individual who has extraordinary needs.

To be able to administer this service, the Department would need 2 new FTEs, one in the first year of the Biennium to implement the program and a second FTE in the 2nd half of the biennium to carry through the administration of the DD program once up and running. The fiscal impact related to these two FTEs would be \$426,588 for the 2025-2027 biennium.

The Department estimates include funding for necessary IT changes to support system updates, enhancements, and integrations. The fiscal impact related to these would be \$50,000 for the 2025-2027 biennium.

The Department would contract out an Intermediary fiscal agent who would work with and on behalf of the individuals who would utilize the service. The Department estimates that the Intermediary fiscal agent would charge \$100.7

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2305 Expands the Family Care Giver Pilot to the North Dakota's Medicaid 1915(c), waivers that would provide payment to a legally responsible individual who is providing care to an eligible individual who has extraordinary needs.

Year 1: The Department would need to hire one FTEs to establish expanded program guidelines, write required waiver language, and perform care team outreach. The estimated cost of the FTE is \$142,866 which includes \$4,722 for operating costs associated with the FTE for technology fees billed from NDIT. The Department will incur operating costs associated with setup fee for an Intermediary fiscal agent who would work with and on behalf of the individuals who choose to utilize this service. There would also be technology system interfaces that would need to be completed to have a billing done through Medicaid Management and Information System (MMIS). The department estimate is \$3,805,706 continue the current pilot as a bridge to the new program starting 7/1/2026.

Year 2: The Department would need to hire an additional FTE for service authorizations and monitoring of service delivery along with the continuation of the FTE hired in Year 1. Estimated costs of the FTEs in year 2 is \$283,722 which includes \$7,438 for operating costs associated with the FTEs for technology fees billed from NDIT. The Department would incur operating costs associated with the Intermediary fiscal agent when clients begin to enroll in the program. It is estimated to be \$100.70 per client per month totaling \$281,558 for year 2. The Department estimates that 466 individuals would be served under this program. Based on different levels of service categories, the Department estimates the impact to be \$17,582,873. The Department would need to procure a vendor to administer and perform assessments with an estimated fiscal impact of \$270,280.

The total projected costs related to SB 2305 for the 2025-27 biennium are as follows;

Salaries and wages is \$426,588 of which, \$213,294 is General;

Operating Expenses is \$601,837 of which, \$300,919 is General;

Grants - Medical Assistance is \$21,388,578 of which, \$12,553,624 is General.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

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needs.

The total projected costs related to SB 2305 for the 2025-27 biennium are as follows;
Salaries and wages is \$426,588 of which, \$213,294 is General;
Operating Expenses is \$601,837 of which, \$300,919 is General;
Grants - Medical Assistance is \$21,388,578 of which, \$12,553,624 is General.

The total projected costs related to SB 2305 for the 2027-29 biennium are as follows;
Salaries and wages is \$567,444 of which, \$283,722 is General;
Operating Expenses is \$1,103,674 of which, \$551,837 is General;
Grants - Medical Assistance is \$35,165,745 of which, \$17,582,872 is General.

Contact Information

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