

FISCAL NOTE
HOUSE BILL NO. 1399
LC# 25.0998.02000
01/15/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$265,000		\$265,000	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1399 increases the amount for which counties can request reimbursements for prosecution witness fees and expenses from \$25,000 per county to \$30,000 per county. Counties that exceed the \$30,000 limit may enter into an agreement with another county to use their unused limit.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The bill would allow counties to reach agreements with other counties to use uncommitted funds.

An increase of \$5,000 per county is \$265,000. The Office of Attorney General would need the full amount added to cover any agreements made between counties to use uncommitted funds.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

During the 2021-23 biennium, total reimbursement claims totaled \$146,648 which is \$51,648 more than the \$95,000 budgeted for reimbursements. Three counties met their \$25,000 limit in 2021-23.

For the 2023-25 biennium, through December 2024, reimbursements to counties totaled \$84,748. One county has requested over \$20,000, one county has requested over \$16,000, and two counties have requested over \$10,000.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

This bill and the budget for this office do not include additional funding for this fiscal impact.

Contact Information

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