

FISCAL NOTE
HOUSE BILL NO. 1476
LC# 25.1137.02000
01/21/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$2,250,000		\$2,250,000	
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1476 requires the superintendent of public instruction to regularly assess school buildings and to develop and maintain a system for tracking the assessments and building maintenance.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

NDDPI would contract to perform the work required in this bill as the department does not have anyone on staff experienced in building assessments. The department is estimating that it would cost \$15,000 per building to assess the property. The fiscal note also assumes that buildings would be assessed every 5 years. The state currently has 375 school buildings, the cost to assess all school buildings is estimated to be \$5.625 million. Using a 5-year rotation, the biennium cost would be 2/5 of the \$5.625 million or \$2.25 million.

The department would use the first year's allocation to contract with a vendor to determine metrics to be able to compare assessments across the state and to provide training to ensure assessments are completed in a similar manner.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

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