FISCAL NOTE SENATE BILL NO. 2332 LC# 25.1208.02000 01/23/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(12,500,000)	\$12,500,000		
Expenditures						
Appropriations				\$25,000,000		

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2332 adjusts the allocations from the legacy earnings fund, creates a new fund, and appropriates the dollars to the Department Emergency Services. Also creates the Legacy Earnings Emergency Services and Public Safety Advisory Board.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2332 amends the allocations from the Legacy Earings Fund by adding an allocation of \$25 M to the Legacy Earnings Emergency Services and Public Safety Fund.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Section 1 of SB 2332 reduces general fund revenues by \$12,500,000 and increases special funds by a net of \$12,500,000 in which it reduces SIIF by \$12,500,000 and increases revenues to the new fund, Legacy Earnings Emergency Services and Public Safety Fund.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Section 2 of SB 2332 appropriates all money in the Legacy Earnings Emergency Services and Public Safety Fund to the Department of Emergecy Services for distributed grants awarded by the advisory board and related administrative costs.

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Date Prepared: 01/23/2025