

FISCAL NOTE
SENATE BILL NO. 2399
LC# 25.1375.02000
02/07/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,053,688	\$1,074,653	\$1,433,012	\$1,433,012
Appropriations			\$1,053,688	\$1,074,653	\$1,433,012	\$1,433,012

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2399 directs the Department to reimburse therapeutic leave days in a psychiatric residential treatment facility, amend administrative code to include applicable costs for clinical supervisors, medical directors, engagement of families in care in direct care and an administrative cost cap.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2399 directs the Department to reimburse therapeutic leave days in a psychiatric residential treatment facility, amend the administrative code to include applicable costs for clinical supervisors, medical directors, engagement of families in care in direct care, and an administrative cost cap. The fiscal impact is calculated based on information from PRTFs' cost reports. The fiscal impact is for 18 months starting January 1, 2026.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Not Applicable

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 of SB 2399 directs the Department to reimburse therapeutic leave days in a psychiatric residential treatment facility, amend the administrative code to include applicable costs for clinical supervisors, medical directors, engagement of families in care in direct care and an administrative cost cap. The fiscal impact is calculated based on information from PRTFs' cost reports. The fiscal impact is for 18 months starting January 1, 2026.

The total projected costs related to SB 2399 for the 2025-27 biennium are as follows;
Grants - Medical Assistance is \$2,128,341 of which, \$1,053,688 is General Fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1012 in the following line item;

Grants - Medical Assistance is \$2,128,341 of which, \$1,053,688 is General Fund.

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line item;

Grants - Medical Assistance line of \$2,866,024 of which, \$1,433,012 is General Fund.

Contact Information

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