FISCAL NOTE HOUSE BILL NO. 1045 LC# 25.8021.01000 12/31/2024

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$4,200		\$8,160		\$8,160
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Sets an application fee of \$60 for non-live remote or online classroom instruction course for apprentice security officers.

Sets a renewal fee of \$60 of all nonlicensed officers and owners of at least ten percent interest in a private security or detective agency annually.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 permits the North Dakota Private Investigative and Security Board the authority to set an application fee for a non-live remote or online classroom instruction course for apprentice security officers. Based on the Boards estimate that it will have 4 applications per biennium, the Board would receive \$240 each biennium.

Section 1 permits the North Dakota Private Investigative and Security Board the authority to set a renewal and late renewal application fee for all nonlicensed officers and owners of at least ten percent interest in a private security or detective agency annually. The Board estimates approximately 64 nonlicensed officers and owners of at least ten percent interest in a private security or detective agency for an estimated increased revenue of \$3,840 annually or \$7,680 each biennium for renewal fees and estimates 6 late renewals annual for an estimated increased revenue of \$120 annually or \$240 each biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Based on the Boards estimate that it will have 4 applications per biennium, the Board would receive \$240 each biennium for a non-live remote or online classroom instruction course for apprentice security officers.

The Board estimates approximately 64 nonlicensed officers and owners of at least ten percent interest in a private security or detective agency for an estimated increased revenue of \$3,840 annually or \$7,680 each biennium for renewal fees and estimates 6 late renewals annual for an estimated increased revenue of \$120 annually or \$240 each biennium.

The total fiscal impact estimated to be an increase of \$8,160 per biennium. The Board is self-funded.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

No increased expenditures are expected due to enactment of HB 1045 with increased revenue utilized toward Board solvency and mitigating current operating expenses.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A The Board is self-funded.

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