# FISCAL NOTE SENATE BILL NO. 2057 LC# 25.8031.02000 01/16/2025

#### 1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$6,079,083	\$2,526,319	\$6,100,000	\$2,600,000
Expenditures						
Appropriations						

# 2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$293,947	\$300,000
Cities			
School Districts			
Townships			

## 3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill changes fees charged by the ND court system. The amendments to SB 2057 does not change the fiscal impact.

### 4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the bill increases restitution fees for issuing NSF checks

Section 2 increases the fee that goes to crime victim witness programs.

Section 3 increases the fee for filing a case with the Supreme Court.

Section 4 increases the fee charged that goes to the civil legal services fund and raises the cap to the fund from \$750,000 to \$900,000; the fee charged that goes to the displaced homemaker account; civil filing fees; fees for

preparing, certifying, issuing or transmitting any document; and for filing a motion or answer to modify an order for spousal support, property division, child support, primary residential responsibility or parenting time. Section 5 increases the criminal court administration fees; the court administration fee (indigent defense and court facilities fee) that goes to the indigent defense administration fund and the court facilities improvement and maintenance fund; and the community service supervision fee.

#### 5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Section 1 increases revenues to the Restitution Collection Assistance fund by \$1,049 and to county general funds by \$2,360.

Section 2 increases crime victim witness program funds by \$523,875.

Section 3 increases Supreme Court filing fees (GF) by \$38,125.

Section 4 increases revenues to the indigent defense civil legal services fund by \$204,355 and the state general fund (amount over the cap) by \$352,161; displaced homemaker fund revenues by \$169,300; civil filing fees (GF) by \$2,396,915; other filing fees to county general fund by \$179,254; miscellaneous state general fund revenue by \$23,823; miscellaneous county general fund revenue by \$112,333; motion to modify revenues (GF) by \$185,138. Section 5 increases criminal court administration fees (GF) by \$3,082,921; indigent defense administration fund revenues by \$807,057; court facilities improvement and maintenance fund revenues by \$807,057; and community service supervision fees by \$13,626.

### 6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

N/A

### 7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

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