

FISCAL NOTE
SENATE BILL NO. 2071
LC# 25.8069.01000
01/06/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues		\$41,000		\$41,000		\$41,000
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This measure is designed to amend & reenact subsection 3 of N.D.C.C. §43-47-03 related to fees established by the Board. It is likely to have a fiscal impact as it provides the authority for the Board to impose a technology fee upon licensees. The fee is intended to help defray technology expenses.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the measure will likely have a fiscal impact as it will permit the Board to impose a technology fee upon licensees to help defray software maintenance expenses incurred by the Board.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The projected revenue amounts identified in 1 are related to the projected revenue derived from the imposition of a technology fee between \$75-100 per licensee. The estimated technology fee was then multiplied by the number of licensees in 2024.

The range of revenue, \$36,600-\$45,400, was then added together and divided by 2 to provide answers to Question 1.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

N/A.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A.

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