

FISCAL NOTE
SENATE BILL NO. 2112
LC# 25.8077.02000
02/03/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$87,969 | | \$87,969 | |
| Appropriations | | | \$87,969 | | \$87,969 | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2112 allows non-DD-eligible minors to be admitted to the Life Skills and Transition Center (LSTC) under the approval of the Commissioner of the Department or designee and in the opinion of the Superintendent of LSTC.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 3 of SB 2112 is intended to create a pathway for care to occur in unique circumstances where complex co-occurrence of disabling conditions is causing a youth to experience crisis in their current residential setting. Because of the narrowness of scope and circumstance, the Department would anticipate this provision to be utilized only in rare circumstances, which for the purpose of this fiscal note HHS is assuming to be one 180-day stay per biennium. It is also presumed that any youth who would be served under this provision would already be receiving care and

service coordination from HHS and as such, would already be included in Department service expenditure estimates in either Human Service Zone, Child Welfare, Medicaid, or Behavioral Health budget estimates.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

LSTC would pursue any billing options available to it, depending on the unique circumstances of the youth being served. For the purpose of this fiscal note, and because of the anticipated uniqueness of situations that would prompt LSTC's service to the youth experiencing crisis, HHS presumes no revenue source will be available.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2112 estimates a total of 180 days utilization during a biennium this is a rare occurrence. Furthermore it is estimated that other costs would have been incurred by the Department to support this individual. The level of care and costs are specific to each individual. To obtain the estimated expenses we offset the general fund impact of a high needs placement with the cost of services to stay at LSTC. It is assumed that all costs at LSTC will be paid with general fund dollars. A 180 day utilization would result in a general fund need of \$87,969.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1012 in the following line item:

Salaries and wages is \$70,349 of which, \$70,349 is General;

Operating Expenses is \$17,620 of which, \$17,620 is General.

For the 2027 - 2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line item:

Salaries and wages is \$70,349 of which, \$70,349 is General;

Operating Expenses is \$17,620 of which, \$17,620 is General.

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Date Prepared: 01/09/2025