FISCAL NOTE
HOUSE BILL NO. 1119
LC# 25.8078.03000
04/14/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			$105,024			
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1119 states that legislative management shall study child care provider licensing, legislative management shall consider conducting an evaluation program of the department of health and human services child care services and create a child care services advisory committee.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 3 of HB 1119 establishes a child care services advisory committee consisting of 11 members. This committee shall conduct a comprehensive revision of administrative rules relating to child care licensing.

To complete this service, costs would be incurred for travel for the committee members and substitute pay for the

providers. The committee would meet at regular intervals throughout the biennium to complete its assigned tasks. The estimated costs (lodging, mileage, per diem, board reimbursement) would be $105,064.00 for the 11-member group for the 25-27 Biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 3 of HB 1119 establishes a child care services advisory committee consisting of 11 members. This committee shall conduct a comprehensive revision of administrative rules relating to child care licensing.

The total estimated costs related to HB 1119 Section 3 for the 2025-27 biennium are as follows:

The information below is based on 11 members and 12 meetings.
Lodging - 11 members x $110/night x 12 night = $14,520, of which is all General;
Mileage - 11 members x $0.70/mile x 650 miles round trip per person x 12 trips = $60,060, of which is all General;
Per Diem - 11 members x $67 (1 breakfast, 1 lunch, 2 supper) x 12 days = $8,844, of which is all General;
Reimbursement - 50-11.1-15 Early Childhood Services Advisory Board reimburses up to $200 per day for expenses incurred for
hiring a substitute; 6 provider members on the child care services advisory committee; estimated 1.5 days of sub $300 X 6 =
$1800/meeting x 12 =$21,600, of which is all General.

Total Expenditure (100% General Fund): $105,064

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

Contact Information

Name: Lyndon Jahner
Agency: Health and Human Services
Telephone: 7013284038
Date Prepared: 04/14/2025