

FISCAL NOTE
SENATE BILL NO. 2084
LC# 25.8113.01000
01/02/2025
Revised - 01/02/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$183,011	\$255,531	\$190,968	\$266,642
Appropriations			\$183,011	\$235,830	\$190,968	\$246,083

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state rate", which is currently 90% of the GSA rate for North Dakota (GSA rate is currently \$110).

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Estimated amounts for the 25-27 and 27-29 biennium are based on projected 21-23 expenditures. OMB will edit Policy 505 to state that if the GSA is not available, the employee must show they checked with a minimum of 3 hotels in the vicinity of where they are conducting work and choose a cost-effective option.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

n/a

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

OMB does not have expenditure totals for counties, cities or schools.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

These increase amounts were not included in the executive budget. The difference between appropriation totals and expenditure totals are agencies that are non-appropriated. Examples are the commodity agencies.

Contact Information

Name: Joe Goplin

Agency: OMB

Telephone: 7013284902

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