

FISCAL NOTE
HOUSE BILL NO. 1084
LC# 25.8118.01000
12/31/2024

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(60)		\$(60)	
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill amends Chapter 4.1-19-03 and 4.1-19-05 related to the management of eggs and poultry in the state. It also repeals 4.1-19-04 related to licensing requirements for buyers, sellers and producers of eggs and poultry.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

N/A - as fiscal impact is <\$10,000

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

For 2025-2027 and 2027-2029 we are estimating a \$60 decrease in general fund revenue:

There are six hatcheries licensed in the state x \$5 = \$30/year x 2 = \$60 for a biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

There is also a cost savings associated with this bill. We have estimated about \$270/biennium. This is for the administrative salary saved by not having to process these licenses.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

Contact Information

Name: Baumiller/Jacobs-Kopp

Agency: Agriculture

Telephone: 7013281960

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