

FISCAL NOTE
SENATE BILL NO. 2090
LC# 25.8127.01000
01/06/2025
Revised - 01/06/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | \$(10,500) | \$10,500 | | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Section 5 addresses the fund change. There were 21 entities licensed for CY 24 at \$250 per license or \$5250 in revenue.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The fiscal impact is addressed in Sections 5 and 7.

Section 5 specifies that the fireworks application fee of \$250 will be deposited into the Insurance Regulatory Trust Fund instead of the General Fund. This change is part of a cleanup effort following the transfer of the Fire Marshal's office from the Attorney General's Office.

Section 7 eliminates the requirement to bill the Department of Environmental Quality (DEQ) and the Fire and Tornado Fund (F&T Fund) for services. The current process for the DEQ element of Section 7 involves significant administrative effort, including tracking time, verifying timecards, issuing an Internal Billing Document (IBD), notifying DEQ, having DEQ process the bill as an accounts payable (AP), and ensuring payment, all of which is disproportionate to the \$3,779 being billed.

For the 2021-2023 biennium, the Attorney General's office billed the F&T Fund a total of \$193,615 for Fire Marshal services. For the 2023-2025 Biennium, our office is on track to bill a similar amount, with \$160,528 currently billed. The administrative complexity of tracking time and issuing general ledger entries within the same agency is redundant and creates unnecessary red tape, which could be streamlined.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Section 5 of the bill addresses the fund from the General Fund to the Insurance Regulatory Trust Fund. There were 21 entities licensed for CY 24 at \$250 per license or \$5250 in revenue. This would be an estimation of \$10,500 for the biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

n/a

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

n/a

Contact Information

Name: Rachel Kriege

Agency: Insurance

Telephone: 7013282931

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