



NORTH DAKOTA
Insurance Department

INSURANCE DEPARTMENT BUDGET

FTE Proposals

**House
Version**

47
FTEs

No change in FTE count or salaries

**Senate
Version**

58
FTEs

Transferred Securities Budget (+10)
Attorney FTE (+1)
Funding for Retirement Payouts
Fire Marshal & Attorney Equity

HB 1584

3
FTEs

PBM Enforcement Staff (+3)

Our Ask

62
FTEs

Complaint Analyst FTE (+1)

Additional Considerations

1. Temporary exemption from the FTE funding pool language
2. Commissioner's salary
3. \$300,000 for ongoing securities legal expenses.
4. Securities salary line deficit*
5. \$105,000 for attorney equity funding
6. \$100,000 for 340B reporting consultant - SB 2370

*#4 not necessary if #1 is fulfilled

NORTH DAKOTA INSURANCE DEPARTMENT

(701) 328-2440 // INSURANCE.ND.GOV
600 E Boulevard Ave, Dept. 401 | Bismarck, ND 58505

HB 1584 - PBM Enforcement



Attorney



Pharmacist



Investigator



Complaint
Analyst



PBM Enforcement Fund

- ~\$1.7 million transferred from inactive Drug Transparency Fund
- ~\$550,000 per year in wholesale license fees
- Approximate fund balance: \$2.25 million
- Appropriated amount for 25-27 Biennium: \$1.2 million
- Complaint Analyst is requested (~\$218,000 for biennium)

Securities Department Merger

Description	Securities Request	Request	Rational
Salaries & Benefits	\$2,686,987	\$116,250	Deficit in salaries line for 25-27 Biennium
Operating	\$643,171	\$300,000	+\$300,000 for professional legal services
FTEs	10	10	

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