

Legislative Council

Insurance Commissioner - Budget No. 401
Agency Worksheet - House Bill No. 1010

	House Version				Senate Version				Senate Compared to House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level												
2025-27 Ongoing Funding Changes												
Adjust funding for salaries for cost to continue												
Salary increase	47.00	\$0	\$15,783,893	\$15,783,893	47.00	\$0	\$15,783,893	\$15,783,893	0.00	\$0	\$0	\$0
Health insurance increase			\$36,700	\$36,700			\$36,700	\$36,700				\$0
Adds funding to replace 2023-25 new FTE pool			437,348	437,348			437,348	437,348				0
Adds funding to replace 2023-25 vacant FTE pool			282,249	282,249			282,249	282,249				0
Transfer funding for 2025-27 new and vacant FTE pool			407,380	407,380			407,380	407,380				0
Add 1 FTE attorney position			237,366	237,366			237,366	237,366				0
Add 1 FTE Analyst IV position			(114,413)	(114,413)			(114,413)	(114,413)				0
Transfer \$83,497 from operating to salaries					1.00		237,497	237,497	1.00		\$237,497	237,497
Add funding for LTD rate increases							0	0				0
Combining of securities department totals			54,018	54,018			54,018	54,018				0
Attorneys equity funding					10.00		3,388,330	3,388,330	10.00		3,388,330	3,388,330
Fire marshal equity funding							150,000	150,000			150,000	150,000
							45,000	45,000			45,000	45,000
Total ongoing funding changes	0.00	\$0	\$1,340,648	\$1,340,648	11.00	\$0	\$5,161,475	\$5,161,475	11.00	\$0	\$3,820,827	\$3,820,827
One-Time Funding Items												
One-time FTE cost												
Equipment including radios and an x-ray machine			\$90,000	\$90,000			\$90,000	\$90,000				\$0
Accrued leave payout							63,250	63,250			\$63,250	63,250
Fire marshal comp time/overtime							20,000	20,000			20,000	20,000
Total one-time funding changes	0.00	\$0	\$90,000	\$90,000	0.00	\$0	\$173,250	\$173,250	0.00	\$0	\$83,250	\$83,250
Total Changes to Base Level Funding	0.00	\$0	\$1,430,648	\$1,430,648	11.00	\$0	\$5,334,725	\$5,334,725	11.00	\$0	\$3,904,077	\$3,904,077
2025-27 Total Funding	47.00	\$0	\$17,214,541	\$17,214,541	58.00	\$0	\$21,118,618	\$21,118,618	11.00	\$0	\$3,904,077	\$3,904,077
Federal funds included in other funds				\$717,971					\$0			
Total ongoing changes - Percentage of base level				0.0%								
Total changes - Percentage of base level				0.0%								
				N/A								
				8.5%								
				9.1%								
Other Sections in Insurance Commissioner - Budget No. 401												
Section Description	House Version				Senate Version							
New and vacant FTE Pool	Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.				Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.							
Additional income	Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.				Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.							
Insurance Commissioner salary	Section 5 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium.				Section 6 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd year of the biennium.							

Other Sections in Insurance Commissioner - Budget No. 401

Section Description	House Version	Senate Version		
Report - NDIRF	Section 6 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints.	Section 7 requires a report to legislative management on North Dakota Insurance Reserve Fund (NDIRF) including claims, balances, and complaints.		
Securities division fees		Section 5 updates fees relating to the securities division.		