## Insurance Commissioner - Budget No. 401 Legislative Council Agency Worksheet - House Bill No. 1010

Part   Content   Part   Pa	•						Cellan	VEISION			Consto Compara	JA LIA VANIE	The second secon
Part		FTF	General	O. P. C.			-	2			Increase	(Decrease)	9
Images         47.00         50         515,783,938         515,783,938         47.00         50         \$15,783,938 <th< th=""><th></th><th>Positions</th><th>Fund</th><th>Funds</th><th>Total</th><th>Positions</th><th>Fund</th><th>Funds</th><th>Total</th><th>Positions</th><th>General</th><th>Other</th><th>7</th></th<>		Positions	Fund	Funds	Total	Positions	Fund	Funds	Total	Positions	General	Other	7
Section   Sect	2025-27 Biennium Base Level	47.00	\$0	\$15,783,893	\$15,783,893	47.00	- 1	\$15.783.893	\$15 783 893	0.00		- 1	
Coordinate	2025-27 Ongoing Funding Changes			William Commonwealth			4.	\$10,100,000	\$13,700,000	0.00	<b>8</b> 0	\$0	\$0
255 may FIE Dool   282,246   282,2	Adjust funding for salaries for cost to continue			\$36,700	\$36,700			200 700	436 700				
25 Novembril Enod   407,380   407,	Salary increase			437.348	437.348			427 248	000,700	3			\$0
227,78 new FIE pool   227,786   227,787   22	Health insurance increase			282,249	282 249			280,000	200,040				0
Pack warent FIE pool	Adds funding to replace 2023-25 new FTE pool			407.380	407 380			702,243	202,200				0
Inex and variant FTE pool	Adds funding to replace 2023-25 vacant FTE pool			237.366	237 366			330,704	407,300				0
1   10   10   10   10   10   10   10	Transfer funding for 2025-27 new and vacant FTE pool			(114 413)	(114 413)			237,300	237,366				0
Ing to salariess	Add 1 FTE attorney position			( , , , , , , ,	0 0	1 00		727 407	(114,413)				0
Tringito Sadress   Commissioner	Add 1 FTE Analyst IV position				0			231,491	231,491	1.00		\$237,497	237,497
Section 5   Functionals   Section 5   Section 6   Se	Transfer \$83,497 from operating to salaries								0				0
Internatiotals	Add funding for ITD rate increases			54.018	54 018			7000	200				0
Section 5   Topicoline   Section 6   Topicoline   Section 6   Secti	Combining of securities department totals				0,0,0	10.00		3 300 330	200,000				0
Section 4 appropriates any additional federal funds that become some some some some some some some s	Attorneys equity funding				0			150 000	3,300,330	10.00		3,388,330	3,388,330
Section 1 appropriates any additional federal funds that become some of three learnium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the biennium and 3 percent in the 2 styles of the 3 styl	Fire marshal equity funding				0			45,000	45,000			150,000	150,000
Indian x/ray machine   Section 3 provides information regarding the use of funding in the Section 5 purchases when any additional federal funds that become Section 5 increases the annual salary of the commissioner by 3 Section 6 increases the annual salary of the commissioner by	Total ongoing funding changes	0.00	\$0	\$1,340,648	\$1,340,648	11.00	0.8	\$5 161 475	\$5 161 A75	200	7	45,000	45,000
Main x-ray machine	One-Time Funding Items								40,100,100		6	170,070,04	\$5,820,827
Main	One-time FTE cost				90				3				
Imper	Equipment including radios and an x-ray machine			\$90,000	90 000			900 000	000000				\$0
Impe	Accrued leave payout				0			63 250	62,050				0
Section   4 appropriates amy additional federal funds   50   50   50   50   50   50   50   5	Fire marshal comp time/overtime				0			20,000	20,000			\$63,250	63,250
Funding	Total one-time funding changes	0.00	\$0	\$90,000	\$90,000	0.00	\$0	\$173,250	\$173.250	0 00	\$n	200 000	20,000
30   \$17,214,541   \$10   \$0   \$17,214,541   \$10   \$0   \$3,904,077   \$10   \$10   \$10   \$1,904,077   \$10   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077   \$10   \$1,904,077	Total Changes to Base Level Funding	0.00	\$0	\$1 430 648	84 420 648	44 00	3	200			1	400,000	\$00,200
Section 1   Section 2   Section 3   Section 4   Section 3   Section 5   Increases the annual salary of the commissioner by 3   Section 6   Increases the annual salary of the commissioner by 3   Section 6   Increases the annual salary of the benome ward and 3 percent in the 1st year of the biennium and 3 percent in the 1st year of the biennium and 3 percent in the 1st year of the biennium and 3 percent in the 1st year of the biennium and 3 percent in the 1st year of the biennium and 3 percent in the 2nd percent in the 2	2025-27 Total Funding	47.00	90	\$17 214 541	\$17 214 541	68.00	60	\$34,440,640	\$3,334,725	00.11	\$0	\$3,904,077	\$3,904,077
entage of base level 0.0% N/A 8.5% 8.5% 23.4% N/A 32.7% 32.7% N/A N/A fbase level 0.0% N/A 9.1% 9.1% 23.4% N/A 32.7% 32.7% N/A N/A N/A N/A fbase level 0.0% N/A 9.1% 9.1% 23.4% N/A 32.7% N/A	Federal funds included in other funds			\$717 971	4	00.00	40	\$21,110,010	\$21,118,018	77.00	\$0	\$3,904,077	\$3,904,077
Interest level 0.0% N/A 8.5% 8.5% 23.4% N/A 32.7% 32.7% N/A N/A N/A f base level 0.0% N/A N/A 9.1% 9.1% 23.4% N/A 32.7% 33.8% N/A N/A N/A N/A f base level 0.0% N/A N/A 9.1% 9.1% 23.4% N/A N/A 33.8% N/A N/A N/A N/A N/A N/A 20.0% N/A				6/1/,8/1				\$717,971				\$0	
Commissioner - Budget No. 401     House Version     Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.     Section 3 provides information regarding the use of funding in the new and vacant FTE pool line item.       Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.     Section 4 appropriates any additional federal funds that become available to the Insurance Commissioner for the 2025-27 biennium.     Section 6 increases the annual salary of the commissioner by 3 percent in the 1st year of the biennium and 3 percent in the 2nd percent in the 1st year of the biennium and 3 percent in the 2nd	Total ongoing changes - Percentage of base level  Total changes - Percentage of base level	0.0%	NVA	8.5%	8.5%	23.4%	N/A	32.7%	32.7%	NIA	NIA	NIA	NA
cription	Other Sections in Insurance Commissioner - Budget No							33.0%	33.0%	WA	WA	WA	N/A
	Section Description	93	House	Version			Consto	Vocaion					
	New and vacant FTE Pool	Section 3 provinew and vacant	des information re FTE pool line iter	egarding the use on.	of funding in the	Section 3 provious	des information re FTE pool line item	garding the use o	of funding in the				
	Additional income	Section 4 appr	opriates any add	itional federal fun-	ds that become	Section 4 appro	priates any addi	tional federal fund	that booms				
		avallable to the	Insurance Commi	ssioner for the 202	25-27 biennium.	available to the	nsurance Commis	ssioner for the 202	5-27 biennium.				
	Insurance Commissioner salary	Section 5 incre percent in the	eases the annual	salary of the con lennium and 3 per	nmissioner by 3 roent in the 2nd	Section 6 incre- percent in the 1	ases the annual st year of the bi	salary of the comen	imissioner by 3 cent in the 2nd				

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