

Agreed upon adjustments from House version - General fund and SIIF

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|-------------------------------------|---------------------|
| Student financial assistance grants | (1,000,000) |
| Campus IT infrastructure | (1,000,000) |
| Workforce innovation fund | (2,000,000) |
| Econ. Diversification Research Fund | (3,000,000) |
| LRSC roof | (700,000) |
| UND and NDSU network costs | (2,000,000) |
| NDSCS lease and program startup | 1,300,000 |
| DSU campus security | (500,000) |
| DSU deferred maintenance | (1,000,000) |
| MaSU campus security and salaries | (3,075,000) |
| MaSU nursing lab | 500,000 |
| MiSU advancing students program | (1,000,000) |
| Agreed upon reduction | <u>(13,475,000)</u> |

Additional House Considerations - General fund and SIIF

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|---|---------------------|----------------|---------|
| MiSU regional health sciences building | (3,850,000) | | |
| Econ. Diversification Research Fund | (2,000,000) | Additional | |
| NDSU New Horizons | (5,000,000) | ? (10,000,000) | 14 will |
| UND national security | (5,000,000) | ? (10,000,000) | 14 will |
| Challenge grants | (5,000,000) | ? + 5,000,000 | 25 will |
| UND allied health facility (use Community Health Trust Fund) | (5,000,000) | ? | |
| MiSU Dakota Hall demo (use Tiers instead) | (635,000) | | |
| DSU deferred maintenance (use Tiers instead) | (875,000) | | |
| Professional student exchange program (PSEP) | (750,000) | | |
| IT security | (1,000,000) | | |
| NDUS Office inflationary increase | (1,500,000) | | |
| Total reduction considered, including agreed upon adjustments | <u>(44,085,000)</u> | (44,085,000) | |
| General fund savings | (24,585,000) | | |
| SIIF savings | (19,500,000) | | |
| Community health trust fund increase | 5,000,000 | ? | |