B2015
4-25-25

Rank	Facility	Amount	Description
1	JRCC	$ 220,000.00	SAU Electrical switch gear replacement
2	MRCC	$ 295,000.00	HVAC heat pumps & air conditioners
3	NDSP	$ 1,220,831.00	HVAC Repairs & Upgrade
4	YCC	$ 45,000.00	deaerator tank vessel
5	NDSP	$ 325,000.00	Fuel Tank Replacement
6	NDSP	$ 5,085,000.00	Plumbing Replacements
7	JRCC	$ 60,000.00	Fencing repairs
8	YCC	$ 40,000.00	steam line repairs
9	NDSP	$ 50,000.00	Overhaul chiller system (need narrative)
10	NDSP	$ 163,000.00	Fire alarm system upgrades
11	YCC	$ 60,000.00	sewer system repairs
12	JRCC	$ 56,400.00	ET Duct cleaning
13	YCC	$ 108,000.00	air handling unit replacements
14	YCC	$ 115,000.00	exterior building repairs
15	MRCC	$ 100,000.00	Main blg repairs/upgrades
16	JRCC	$ 200,000.00	Outside pavement and concrete
17	YCC	$ 100,000.00	street & concrete repairs
19	NDSP	$ 170,000.00	Heating plant asphalt replacement/improvement
20	MRCC	$ 143,000.00	parking lot paving/construction
21	MRCC	$ 100,000.00	search building for scanner
22	JRCC	$ 100,000.00	ET Window replacement (we will replace busted windows only until completion of the study)
23	JRCC	$ 35,000.00	Admin window replacement (partial replacement-Warden's Office Only until conclusion of study)
24	YCC	$ 30,000.00	split unit air conditioners
25	NDSP	$ 75,000.00	Chapel wall replacements
26	YCC	$ 35,000.00	roofing repairs / assessment
27	NDSP	$ 133,769.00	flooring & carpet North unit & treatment
28	YCC	$ 35,000.00	gym floor resealing
29	JRCC	$ 400,000.00	ET Building Automation & HVAC repairs (we are spending $400,000 out of operating in 23-25 biennium on repairs & updates)
		$ 9,500,000.00	

	$ 568,000.00	Youth Facility
	$ 8,932,000.00	Adult Facilities
	$ 9,500,000.00	