

SB 2020 House additions

Budget 640 - Main Research Center

General Fund

320,198 operating, Supplies and Travel

SIIF

500k deferred maintenance (request was 1.5M we used it to finish the sheds)

Budget 630- Extension Service

General Fund

290k for a carbon specialist (was #1 SBARE priority)

619,621 Adjusts base funding for supplies, operating, and temporary salaries. This was a correction instead of 3% reduction it was reduced by 4.7%

Budget 628 - Branch Stations

General Fund

400K FTE Grape/ Vinyard research specialist (200k)

FTE Agronomy research specialist (200K)

General Fund

280k 280k Special

Operating funds equally divided among all 7