



Governor's Office - Budget No. 101
Agency Worksheet - House Bill No. 1001

Prepared for Rep. Swiontek

	Armstrong Executive Budget				House Version				House Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	19.00	\$5,266,996	\$0	\$5,266,996	19.00	\$5,266,996	\$0	\$5,266,996	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll and budget adjustments		\$13		\$13		\$13		\$13				\$0
Salary increase		205,213		205,213		205,213		205,213				0
Health insurance increase		114,100		114,100		114,100		114,100				0
Adds funds to replace 2023-25 new FTE pool		501,808		501,808		501,808		501,808				0
Adds funds to replace 2023-25 vacant FTE pool		147,031		147,031		147,031		147,031				0
2025-27 new and vacant FTE pool				0		(50,308)		(50,308)		(\$50,308)		(50,308)
IT ongoing costs		27,028		27,028		27,028		27,028				0
IT enhancements		21,000		21,000		21,000		21,000				0
Adds Children's Cabinet to Governor's budget		35,000		35,000		35,000		35,000				0
Roughrider awards funding		4,200		4,200		4,200		4,200				0
Eastern ND field coordinator		272,000		272,000		204,000		204,000		(68,000)		(68,000)
Eastern ND office rent		30,000		30,000		22,500		22,500		(7,500)		(7,500)
Internship funding		20,000		20,000		20,000		20,000				0
Other salary increases		176,000		176,000		176,000		176,000				0
Additional travel costs		35,000		35,000		35,000		35,000				0
Staff professional development		15,000		15,000		15,000		15,000				0
Total ongoing funding changes	0.00	\$1,603,393	\$0	\$1,603,393	0.00	\$1,477,585	\$0	\$1,477,585	0.00	(\$125,808)	\$0	(\$125,808)
One-Time Funding Items												
Children's Cabinet consultant		\$65,000		\$65,000		\$30,000		\$30,000		(\$35,000)		(\$35,000)
Total one-time funding changes	0.00	\$65,000	\$0	\$65,000	0.00	\$30,000	\$0	\$30,000	0.00	(\$35,000)	\$0	(\$35,000)
Total Changes to Base Level Funding	0.00	\$1,668,393	\$0	\$1,668,393	0.00	\$1,507,585	\$0	\$1,507,585	0.00	(\$160,808)	\$0	(\$160,808)
2025-27 Total Funding	19.00	\$6,935,389	\$0	\$6,935,389	19.00	\$6,774,581	\$0	\$6,774,581	0.00	(\$160,808)	\$0	(\$160,808)
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes - Percentage of base level</i>	0.0%	30.4%	N/A	30.4%	0.0%	28.1%	N/A	28.1%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	0.0%	31.7%	N/A	31.7%	0.0%	28.6%	N/A	28.6%	N/A	N/A	N/A	N/A

Other Sections in Governor's Office - Budget No. 101

Section Description	Armstrong Executive Budget	House Version
New and vacant FTE pool line item	Other sections not identified.	Section 3 provides guidelines regarding the use of funding in the new and vacant FTE funding pool line item.
Additional funding received		Section 4 appropriates any additional federal or other funds available to the Governor's office during the 2025-27 biennium.
Governor's salary		Section 5 amends Section 54-07-04 to increase the Governor's salary by 3 percent on July 1, 2025, and by 3 percent on July 1, 2026.

Other Sections in Governor's Office - Budget No. 101

Section Description	Armstrong Executive Budget	House Version	
Lieutenant Governor's salary		Section 6 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 3 percent on July 1, 2025, and by 3 percent on July 1, 2026.	