

Secretary of State - Budget No. 108
House Bill No. 1002
Base Level Funding Changes

	Greensheet				Purplesheet							
	Burgum Budget Recommendation				Armstrong Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2025-2027 Biennium Base Level	35.00	\$ 7,141,710	\$ 9,344,171	\$ 16,485,881	35.00	\$ 7,141,710	\$ 9,344,171	\$ 16,485,881	35.00	\$ 7,141,710	\$ 9,344,171	\$ 16,485,881
2025-2027 Ongoing Funding Changes												
Base Payroll Changes		\$ -	\$ (144,339)	\$ (144,339)		\$ -	\$ (144,339)	\$ (144,339)		\$ -	\$ (144,339)	\$ (144,339)
Salary Increase		\$ 283,354	\$ 34,533	\$ 317,887		\$ 231,638	\$ 28,225	\$ 259,863		\$ 231,638	\$ 28,225	\$ 259,863
Health Insurance Increase		\$ 168,148	\$ 24,021	\$ 192,169		\$ 168,148	\$ 24,021	\$ 192,169		\$ 168,148	\$ 24,021	\$ 192,169
Adds funding to replace the 2023-25 new FTE pool		\$ 180,000	\$ 190,950	\$ 370,950		\$ 180,000	\$ 190,950	\$ 370,950		\$ 180,000	\$ 190,950	\$ 370,950
Adds funding to replace the 2023-25 vacant FTE Pool		\$ 136,569	\$ 22,776	\$ 159,345		\$ 136,569	\$ 22,776	\$ 159,345		\$ 136,569	\$ 22,776	\$ 159,345
Removes 1 Federal FTE		\$ -	\$ -	\$ -	(1.00)	\$ -	\$ (200,006)	\$ (200,006)	(1.00)	\$ -	\$ -	\$ -
Removes 1 General Fund FTE		\$ -	\$ -	\$ -	(1.00)	\$ (185,006)	\$ -	\$ (185,006)	(1.00)	\$ (185,006)	\$ -	\$ (185,006)
Adjusts salaries and wages funding from special funds to general funds		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ 581,000	\$ -	\$ 581,000
Adjusts funding for information technology rate increase		\$ 11,600	\$ 10,906	\$ 22,506		\$ 11,600	\$ 10,906	\$ 22,506		\$ 11,600	\$ 10,906	\$ 22,506
Adds funding to maintaing and support information technology		\$ 1,310,000	\$ -	\$ 1,310,000		\$ 1,310,000	\$ -	\$ 1,310,000		\$ 1,310,000	\$ -	\$ 1,310,000
Increases funding for public printing		\$ 18,665	\$ -	\$ 18,665		\$ 18,665	\$ -	\$ 18,665		\$ 18,665	\$ -	\$ 18,665
Adds funding to match Federal Help America Vote Act Funds (200,000)		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total ongoing funding changes	-	2,108,336.00	138,847	2,247,183	(2.00)	1,871,614.00	(67,467)	1,804,147	(2.00)	\$ 2,452,614	\$ 132,539	\$ 2,585,153
One-time funding items												
Adds funding from SIIF for Election Pollpads & Cradlepoint Updates		\$ -	\$ 2,800,000	\$ 2,800,000		\$ -	\$ 2,800,000	\$ 2,800,000		\$ -	\$ 2,800,000	\$ 2,800,000
Adds funding from SIIF for IT system enhancements including the Central Indexing System		\$ 700,000	\$ -	\$ 700,000		\$ -	\$ 700,000	\$ 700,000		\$ -	\$ 700,000	\$ 700,000
Adds Funding for DES Election Security Grant		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ 100,359	\$ 100,359
Adds funding from federal Help America Vote Act (1 million)		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Total One-Time Funding Items	0.00	\$ 700,000	\$ 2,800,000	\$ 3,500,000	0.00	\$ -	\$ 3,500,000	\$ 3,500,000	0.00	\$ -	\$ 3,600,359	\$ 3,600,359
Total Changes to Base Level Funding	-	\$ 2,808,336	\$ 2,938,847	\$ 5,747,183	(2.00)	\$ 1,871,614	\$ 3,432,533	\$ 5,304,147	(2.00)	\$ 2,452,614	\$ 3,732,898	\$ 6,185,512
2025-27 SOS Total Funding Request	35.00	\$ 9,950,046	\$ 12,283,018	\$ 22,233,064	33.00	\$ 9,013,324	\$ 12,776,704	\$ 21,790,028	33.00	\$ 9,594,324	\$ 13,077,069	\$ 22,671,393
<i>Federal funds included in other funds</i>			\$ 4,300,258	\$ 22,233,064			\$ 4,095,629	\$ 21,790,028			\$ 4,395,994	\$ 22,671,393
										General Fund	Special Funds	
Restores Federal Funding Armstrong took away(shifts from salary to election reform)											\$ 200,006	
*Adds funding for DES Election Security											\$ 100,359	
Adjusts salaries and wages funding from special funds to general funds										\$ 581,000		
Shifts Federal Increases-ongoing equity -FTE pool return from salary line to election reform			This would not shift if we don't get the 581,000								\$ (413,059)	

Shifts Federal Increases-ongoing equity -FTE pool return from salary line to election reform	This would not shift if we don't get the 581,000	\$	413,059		
Shifts Special increases-ongoing equity - FTE pool return from salaries to operating	This would not shift if we don't get the 581,000	\$	(218,545)		
Shifts Special increases-ongoing equity - FTE pool return from salaries to operating	This would not shift if we don't get the 581,000	\$	218,545		
		\$	581,000	\$	300,365
				\$	881,365