

Legislative Council

Secretary of State - Budget No. 108
Agency Worksheet - House Bill No. 1002

	Armstrong Executive Budget				House Version				House Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	35.00	\$7,141,710	\$9,344,171	\$16,485,881	35.00	\$7,141,710	\$9,344,171	\$16,485,881	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
Base payroll changes			(\$144,339)	(\$144,339)			(\$144,339)	(\$144,339)				\$0
Salary increase		\$231,638	28,225	259,863		\$231,638		231,638			(\$28,225)	(28,225)
Health insurance increase		168,148	24,021	192,169		168,148		168,148			(24,021)	(24,021)
Removes FTE positions	(2.00)	(185,006)	(200,006)	(385,012)	(2.00)	(185,006)	(200,006)	(385,012)				0
Adds funding to replace the 2023-25 new FTE pool		180,000	190,950	370,950		180,000	190,950	370,950				0
Adds funding to replace the 2023-25 vacant FTE pool		136,569	22,776	159,345		136,569	22,776	159,345				0
Transfers funding for 2025-27 new and vacant FTE pool				0		(63,505)		(63,505)		(\$63,505)		(63,505)
Provides funding from the general fund for positions currently funded from other funds				0		581,000	(581,000)	0		581,000	(581,000)	0
Adds funding for IT rate increase		11,600	10,906	22,506		11,600	10,906	22,506				0
Adds funding to maintain and support IT systems		1,310,000		1,310,000		1,310,000		1,310,000				0
Increases funding for public printing		18,665		18,665				0		(18,665)		(18,665)
Restores other funds salary savings to the operating expenses and election reform line items				0			833,252	833,252			833,252	833,252
Adds matching funds for the Help America Vote Act				0		200,000		200,000		200,000		200,000
Transfers public printing to the Legislative Council				0		(271,335)		(271,335)		(271,335)		(271,335)
Total ongoing funding changes	(2.00)	\$1,871,614	(\$67,467)	\$1,804,147	(2.00)	\$2,299,109	\$132,539	\$2,431,648	0.00	\$427,495	\$200,006	\$627,501
One-Time Funding Items												
Adds funding from SIIF for election pollpad and cradle points replacement			\$2,800,000	\$2,800,000			\$2,800,000	\$2,800,000				\$0
Adds funding from SIIF for IT enhancements, including to the central indexing system			700,000	700,000			700,000	700,000				0
Adds federal funds for election security grant				0			100,359	100,359			\$100,359	100,359
Adds federal funds for the Help America Vote Act				0			1,000,000	1,000,000			1,000,000	1,000,000
Total one-time funding changes	0.00	\$0	\$3,500,000	\$3,500,000	0.00	\$0	\$4,600,359	\$4,600,359	0.00	\$0	\$1,100,359	\$1,100,359
Total Changes to Base Level Funding	(2.00)	\$1,871,614	\$3,432,533	\$5,304,147	(2.00)	\$2,299,109	\$4,732,898	\$7,032,007	0.00	\$427,495	\$1,300,365	\$1,727,860
2025-27 Total Funding	33.00	\$9,013,324	\$12,776,704	\$21,790,028	33.00	\$9,440,819	\$14,077,069	\$23,517,888	0.00	\$427,495	\$1,300,365	\$1,727,860
<i>Federal funds included in other funds</i>			\$4,095,629				\$5,395,994				\$1,300,365	
<i>Total ongoing changes - Percentage of base level</i>	(5.7%)	26.2%	(0.7%)	10.9%	(5.7%)	32.2%	1.4%	14.7%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	(5.7%)	26.2%	36.7%	32.2%	(5.7%)	32.2%	50.7%	42.7%	N/A	N/A	N/A	N/A

Other Sections in Secretary of State - Budget No. 108

Section Description	Armstrong Executive Budget	House Version
New and vacant FTE pool		Section 3 provides language regarding the use of funding in the new and vacant FTE pool line item.
Estimated income - SIIF		Section 4 identifies \$3.5 million from SIIF for election pollpads and cradle points replacement and for information technology enhancements.
Transfer - General Fund - Election Fund		Section 5 authorizes the transfer of up to \$600,000 from the general fund, included in the agency's election reform line item, to the state's election fund.
Public printing		Sections 6 through 13 provide for the transfer of public printing duties from the Secretary of State to the Legislative Council.
Secretary of State salary		Section 14 amends Section 54-09-05 to increase the salary of the Secretary of State from \$135,200 to \$139,256 (3 percent) effective July 1, 2025, and \$143,434 (3 percent) effective July 1, 2026.
Exemption - Federal State Fiscal Recovery Fund		Section 15 authorizes the Secretary of State to continue unspent funds into the 2025-27 biennium from the \$6 million appropriated from the federal State Fiscal Recovery Fund during the 2023 legislative session for an election management system and to upgrade the FirstStop system.
Exemption - SIIF		Section 16 authorizes the Secretary of State to continue unspent funds into the 2025-27 biennium from the \$1.5 million appropriated from SIIF during the 2023 legislative session for a new campaign system, contracted website redesign, and other information technology enhancements.