

Humanities North Dakota
We the People: The Citizen and the Constitution

	2025-26 Budget	
SOURCES OF SUPPORT		
State of North Dakota	\$50,000	Requested
Humanities North Dakota	\$68,956	Individual Donors and Outside Grants (in progress)
State Bar Foundation	\$10,000	Secured
TOTAL SOURCES	\$128,956	
EXPENSES		
Summer Teacher Training Institute		4 day training for 40 in-person teachers
Space Rental	\$1,600	Meeting rooms for 4 days, plus AV (\$400/day x 4)
Congressional Scholar Honorarium	\$3,200	\$800 x 4
Congressional Scholar Travel	\$2,000	Roundtrip coach class airfare \$700 x 2 + mileage \$200 x 2 = 400 (2 in-state scholars + 2 out-of-state scholars)
Congressional Scholar Hotel	\$1,800	\$150 x 4 x 3 nights
Congressional Scholar Meals	\$896	\$56/day x 4 scholars x 4 days
Mentor Teacher Honorarium	\$2,000	\$500 x 4
Classroom set of textbooks & supplemental materials for 20 classrooms	\$32,000	\$40/book x 800 books (for new classrooms and to replace worn books)
Mileage for teachers	\$7,236	36 out of town teachers x \$0.67/mile x 300 miles (average)
Hotel for teachers	\$16,200	36 out of town teachers x \$150 x 3 nights
Meals for teachers	\$8,064	36 teachers x \$56/day x 4 days
Professional Development Credits	\$260	\$65 x 40 teachers
Supplemental Materials	\$4,000	Pocket Constitutions (\$2 each) for classrooms and additional books requested by teachers for classroom research
Operating Expenses / Overhead		
Staff Time to Coordinate	\$20,000	HND staff and contract teacher
State Competition (200 students)		
Facility Rental	Donated	Main room and 8 breakout rooms
Meals	\$8,000	\$20 x 400 students/teachers/judgest/volunteers
Supplies & Materials	\$500	Awards, paper, pens, name tents
Water/Snacks	\$1,200	\$3 x 400
National Competition in Washington DC	\$20,000	Humanities ND provides \$20,000 in seed money. The school/students raise the additional funding.
TOTAL EXPENSES	\$128,956	

Notes: Additional fundraising is being persued to close the funding gap.