

**STATE SCHOOL AID, OTHER GRANTS, AND DEPARTMENT OF PUBLIC INSTRUCTION ADMINISTRATION  
2025-27 BIENNIUM BASE BUDGET AND REVISED EXECUTIVE BUDGET  
COMPARED TO THE 2025-27 BIENNIUM HOUSE VERSION**

	2025-27 Base Budget	2025-27 Revised Executive Budget	2025-27 House Version	2025-27 House Version Increase (Decrease) Compared to Base Budget	2025-27 House Version Increase (Decrease) Compared to Revised Executive Budget
<b>State school aid program</b>					
State school aid - Integrated formula payments	\$2,299,674,851	\$2,359,674,851	\$2,359,674,851	\$60,000,000	\$0
Transportation aid payments	58,100,000	58,100,000	58,100,000	0	0
Special education - Contracts	24,000,000	24,000,000	24,000,000	0	0
<b>Total - State school aid program</b>	<b>\$2,381,774,851</b>	<b>\$2,441,774,851</b>	<b>\$2,441,774,851</b>	<b>\$60,000,000</b>	<b>\$0</b>
General fund	\$1,699,921,765	\$1,632,097,501	\$1,632,097,501	(\$67,824,264)	\$0
Foundation aid stabilization fund	157,000,000	214,000,000	214,000,000	57,000,000	0
Strategic investment and improvements fund	13,993,086	0	0	(13,993,086)	0
State tuition fund	510,860,000	595,677,350	595,677,350	84,817,350	0
<b>Total - State school aid program</b>	<b>\$2,381,774,851</b>	<b>\$2,441,774,851</b>	<b>\$2,441,774,851</b>	<b>\$60,000,000</b>	<b>\$0</b>
<b>Program grants</b>					
Adult education matching grants	\$5,500,000	\$5,500,000	\$6,000,000	\$500,000	\$500,000
Adult education integrated education and training grants		0	0	0	0
School food services matching grants	1,380,000	1,380,000	1,380,000	0	0
Free meal program	6,000,000	4,500,000	4,500,000	(1,500,000)	0
Program grant pool, including leveraging the senior year	1,200,000			(1,200,000)	0
Leveraging the senior year		1,536,027	1,536,027	1,536,027	0
Building tomorrow's leaders		50,000	50,000	50,000	0
Family engagement		150,000	150,000	150,000	0
Paraprofessional-to-teacher program	3,000,000	3,000,000	3,000,000	0	0
Centers of excellence program			3,000,000	3,000,000	3,000,000
Science of reading and literacy instruction			1,000,000	1,000,000	1,000,000
Dyslexia identification training (one-time)		300,000	300,000	300,000	0
Reading learning platform training				0	0
Administrative cost-sharing reimbursement	125,000	125,000	0	(125,000)	(125,000)
Regional education association merger incentive grants				0	0
Amira reading tool (one-time)			500,000	500,000	500,000
Teacher retention program - Vital Network (one-time)		2,000,000	2,000,000	2,000,000	0
Indians into STEM			300,000	300,000	300,000
School board training (one-time)		1,500,000	1,500,000	1,500,000	0
<b>Total - Program grants</b>	<b>\$17,205,000</b>	<b>\$20,041,027</b>	<b>\$25,216,027</b>	<b>\$8,011,027</b>	<b>\$5,175,000</b>
General fund	\$9,125,000	\$8,161,027	\$12,836,027	\$3,711,027	\$4,675,000
Other funds - Foundation aid stabilization fund		3,800,000	3,800,000	3,800,000	0
Other funds - Strategic investment and improvements fund			0	0	0
Other funds - Public instruction fund/carryover	8,080,000	8,080,000	8,580,000	500,000	500,000
<b>Total - Program grants</b>	<b>\$17,205,000</b>	<b>\$20,041,027</b>	<b>\$25,216,027</b>	<b>\$8,011,027</b>	<b>\$5,175,000</b>
<b>Other grants - Other funds</b>					
Federal grants	\$382,513,893	\$409,513,893	\$409,513,893	\$27,000,000	\$0
Displaced homemaker program	225,000	225,000	225,000	0	0
<b>Total - Other grants - Other funds</b>	<b>\$382,738,893</b>	<b>\$409,738,893</b>	<b>\$409,738,893</b>	<b>\$27,000,000</b>	<b>\$0</b>
<b>Total state school aid and other grants - All funds</b>	<b>\$2,781,718,744</b>	<b>\$2,871,554,771</b>	<b>\$2,876,729,771</b>	<b>\$95,011,027</b>	<b>\$5,175,000</b>

	2025-27 Base Budget	2025-27 Revised Executive Budget	2025-27 House Version	2025-27 House Version Increase (Decrease) Compared to Base Budget	2025-27 House Version Increase (Decrease) Compared to Revised Executive Budget
<b>Agency administration</b>					
Administration - General fund	\$13,252,390	\$15,898,482	\$19,797,997	\$6,545,607	\$3,899,515
Administration - Other funds	39,505,695	43,730,589	43,545,390	4,039,695	(185,199)
Native American program and text book (one-time) - Foundation aid stabilization fund		950,000	950,000	950,000	0
<b>Total - Agency administration</b>	<b>\$52,758,085</b>	<b>\$60,579,071</b>	<b>\$64,293,387</b>	<b>\$11,535,302</b>	<b>\$3,714,316</b>
<b>Passthrough grants, PowerSchool, and national board certification</b>					
National writing projects	\$40,000	\$40,000	\$70,000	\$30,000	\$30,000
Rural art outreach project	425,000	425,000	425,000	0	0
Mentoring program/ND Rise	2,500,000	4,500,000	4,000,000	1,500,000	(500,000)
Governor's school grants	500,000	500,000	500,000	0	0
Science center grants (one-time)			5,000,000	5,000,000	5,000,000
"We the People" program	70,000	70,000	70,000	0	0
Cultural heritage grants	34,000	34,000	0	(34,000)	(34,000)
Robokind pilot project (one-time)			500,000	500,000	500,000
Innovation intermediary (one-time)		1,500,000	0	0	(1,500,000)
2Revolutions program (one-time)				0	0
Educational savings accounts		44,250,000	44,250,000	44,250,000	0
<b>Total - Passthrough grants</b>	<b>\$3,569,000</b>	<b>\$51,319,000</b>	<b>\$54,815,000</b>	<b>\$51,246,000</b>	<b>\$3,496,000</b>
Student information systems	5,775,000	5,775,000	5,775,000	0	0
National board certification	176,290	176,290	176,290	0	0
<b>Total - Passthrough grants, student information systems, and national board certification</b>	<b>\$9,520,290</b>	<b>\$57,270,290</b>	<b>\$60,766,290</b>	<b>\$51,246,000</b>	<b>\$3,496,000</b>
General fund	\$6,451,290	\$52,701,290	\$52,701,290	\$46,250,000	\$0
Other funds - Foundation aid stabilization fund		1,500,000	0	0	(1,500,000)
Other funds - Strategic investment and improvements fund			5,000,000	5,000,000	5,000,000
Other funds - Public instruction fund/carryover	3,069,000	3,069,000	3,065,000	(4,000)	(4,000)
<b>Total - Passthrough grants, PowerSchool, and national board certification</b>	<b>\$9,520,290</b>	<b>\$57,270,290</b>	<b>\$60,766,290</b>	<b>\$51,246,000</b>	<b>\$3,496,000</b>
<b>Total - Agency administration, passthrough grants, PowerSchool, and national board certification - All funds</b>	<b>\$62,278,375</b>	<b>\$117,849,361</b>	<b>\$125,059,677</b>	<b>\$62,781,302</b>	<b>\$7,210,316</b>
<b>Total Department of Public Instruction - All funds</b>	<b>\$2,843,997,119</b>	<b>\$2,989,404,132</b>	<b>\$3,001,789,448</b>	<b>\$157,792,329</b>	<b>\$12,385,316</b>
<b>Department of Public Instruction - Funding</b>					
Total - General fund	\$1,728,750,445	\$1,708,858,300	\$1,717,432,815	(\$11,317,630)	\$8,574,515
Total - Other funds	1,115,246,674	1,280,545,832	1,284,356,633	169,109,959	3,810,801
<b>Total Department of Public Instruction - All funds</b>	<b>\$2,843,997,119</b>	<b>\$2,989,404,132</b>	<b>\$3,001,789,448</b>	<b>\$157,792,329</b>	<b>\$12,385,316</b>
FTE positions	86.25	86.25	86.25	0.00	0.00