



HOUSE APPROPRIATIONS
EDUCATION & ENVIRONMENT

January 14, 2025

NORTH
Dakota | Parks & Recreation
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HB 1019 FOCUS AREAS

- Workforce
- Technology
- Infrastructure
- Grants



ONE-TIME FUNDING

CATEGORY	AMOUNT	DESCRIPTION
Comfort Stations/Storm Shelters Matching Funds	\$924,000	This would allow us to leverage an additional \$2.75 million in federal funds for comfort stations that would double as storm shelters. Funding would be Disaster Relief Funds (DRF)
Internal Matching Funds	\$2,500,000	Matching funds to match against non-state sources (\$1,250,000 million is matching funds, \$1,250,000 is authority)
FTE	2	Positions for the agency.
FTE Conversions	9	Converting year-round temporary positions to FTE.

ONE-TIME FUNDING (CONTINUED)

CATEGORY	AMOUNT	DESCRIPTION
Deferred Maintenance & Capital Projects	\$15,000,000	For capital projects and deferred maintenance for our roads, marinas, and vertical infrastructure.
County, City, and Tribal Grants	\$2,500,000	Funding for 50 - 50 matching grant program.
WiFi Expansion	\$3,650,000	Expanding WiFi to all park buildings.
Park Automation	\$1,000,000	Increase self-registration technology; automated keypad locking systems; bike, kayak, and ski rental systems

ONE-TIME FUNDING (CONTINUED)

CATEGORY	AMOUNT	DESCRIPTION
Equipment Life Cycle	\$500,000	Replace equipment that has hit the end of its life cycle.
Outdoor Education Initiative	\$750,000	\$750,000 (just authority)
IPG Music Camp	\$ 1,500,000	Upgrade HVAC systems, water heaters, and other building infrastructure in the dining hall and dorms
IPG Sewer System Upgrades	\$1,000,000	Sewer upgrades for the dining hall and dorms
Outdoor Fine Arts Venue Improvement Grants	\$10,000,000	Grants to locals.

SOVEREIGN LAND GRANT

BISMARCK RIVERFRONT PROJECT

Planning is ongoing and progressing well.

2025 Projects

- Secondary commercial docking system.
- Site improvements north of I-94 bridge.
- Permitting & potential construction of winter Riverboat staging piers.

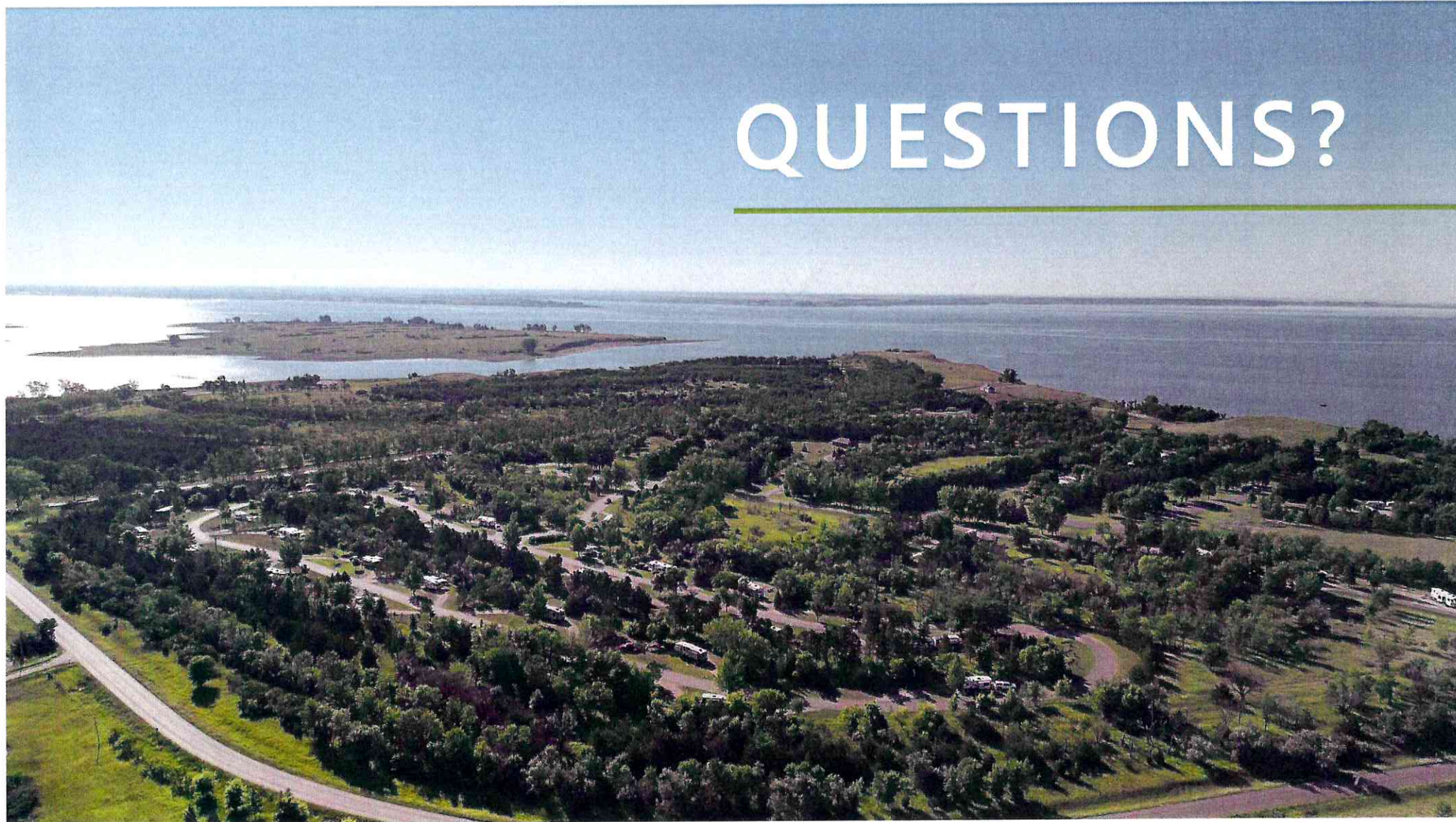
Projects Pending Permitting:

- Dredging between Port of Bismarck & Missouri River
- Bay dredging on hold to avoid additional permitting requirements.

Overall project completion expected in 2026.



QUESTIONS?



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