

**North Dakota University System Office - Budget No. 215**  
**Agency Worksheet - Senate Bill No. 2003**

Legislative Council

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512	0.00	\$0	\$0	\$0
<b>2025-27 Ongoing Funding Changes</b>												
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	6.00			\$0	6.00			\$0				\$0
Salary increase		\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948				0
Health insurance increase		732,568	288,329	1,020,897		732,568	288,329	1,020,897				0
Reduces funding for bond payments		(936,521)		(936,521)		(936,521)		(936,521)				0
Removes ongoing funding for dual-credit scholarships			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)				0
Transfers funding for state employee child care assistance from OMB		910,000		910,000		910,000		910,000				0
Adds funding for student financial aid system maintenance and operations		273,180		273,180		273,180		273,180				0
Adds funding for student financial aid software licensing				0		180,000		180,000		\$180,000		180,000
Increases funding for student financial assistance grants		1,000,000		1,000,000		2,000,000		2,000,000		1,000,000		1,000,000
Increases special fund authority for systemwide purchases			249,047	249,047			249,047	249,047				0
Adds funding for information technology rate adjustment		226,175	39,913	266,088		226,175	39,913	266,088				0
Adds funding for campus IT infrastructure				0		1,000,000		1,000,000		1,000,000		1,000,000
Adds funding for inflationary increases				0		1,740,701		1,740,701		1,740,701		1,740,701
Increases funding for tribal college grants				0		200,000		200,000		200,000		200,000
<b>Total ongoing funding changes</b>	<b>6.00</b>	<b>\$3,510,787</b>	<b>(\$474,148)</b>	<b>\$3,036,639</b>	<b>6.00</b>	<b>\$7,631,488</b>	<b>(\$474,148)</b>	<b>\$7,157,340</b>	<b>0.00</b>	<b>\$4,120,701</b>	<b>\$0</b>	<b>\$4,120,701</b>
<b>One-Time Funding Items</b>												
Adds one-time funding for dual-credit scholarships (BND profits)				\$0			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000
Adds funding from SIIF for challenge grants			\$50,000,000	\$50,000,000			25,000,000	25,000,000			(25,000,000)	(25,000,000)
Adds funding to continue the Dakota Digital Academy				0		\$450,000		450,000		\$450,000		450,000
Adds funding from SIIF for the nursing education consortium			1,100,000	1,100,000			1,100,000	1,100,000				0
Adds funding for financial aid system enhancements			900,000	900,000		25,000		25,000		25,000	(900,000)	(875,000)
Adds funding for the professional student exchange program				0		1,500,000		1,500,000		1,500,000		1,500,000
Adds funding for workforce education innovation grants (SIIF)				0			12,000,000	12,000,000			12,000,000	12,000,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$52,000,000</b>	<b>\$52,000,000</b>	<b>0.00</b>	<b>\$1,975,000</b>	<b>\$39,600,000</b>	<b>\$41,575,000</b>	<b>0.00</b>	<b>\$1,975,000</b>	<b>(\$12,400,000)</b>	<b>(\$10,425,000)</b>
<b>Total Changes to Base Level Funding</b>	<b>6.00</b>	<b>\$3,510,787</b>	<b>\$51,525,852</b>	<b>\$55,036,639</b>	<b>6.00</b>	<b>\$9,606,488</b>	<b>\$39,125,852</b>	<b>\$48,732,340</b>	<b>0.00</b>	<b>\$6,095,701</b>	<b>(\$12,400,000)</b>	<b>(\$6,304,299)</b>

<b>2025-27 Total Funding</b>	<b>168.83</b>	<b>\$136,729,402</b>	<b>\$77,786,749</b>	<b>\$214,516,151</b>	<b>168.83</b>	<b>\$142,825,103</b>	<b>\$65,386,749</b>	<b>\$208,211,852</b>	<b>0.00</b>	<b>\$6,095,701</b>	<b>(\$12,400,000)</b>	<b>(\$6,304,299)</b>
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes - Percentage of base level</i>	3.7%	2.6%	(1.8%)	1.9%	3.7%	5.7%	(1.8%)	4.5%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	3.7%	2.6%	196.2%	34.5%	3.7%	7.2%	149.0%	30.6%	N/A	N/A	N/A	N/A

**Other Sections in North Dakota University System Office - Budget No. 215**

<b>Section Description</b>	<b>Armstrong Executive Budget</b>	<b>Senate Version</b>
Additional funds appropriation authority		Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.
Extraordinary repairs matching funds		Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.
Strategic investment and improvements fund		Section 5 identifies \$161,746,814 of the appropriation in section 1 is from SIIF.
Bismarck State College separation agreement - Transfer		Section 6 provides for a transfer of \$500,000 from the North Dakota University System office to Bismarck State College for the cost of a separation agreement.
Bank of North Dakota profits - Dual-Credit Scholarship		Section 7 identifies \$1.5 million from Bank of North Dakota profits for dual-credit scholarships.
Economic Diversification Research Grants - Bank of North Dakota - Appropriation		Sections 8 and 13 provide \$8 million from SIIF to the Bank of North Dakota for economic diversification research grants.
Capital building fund program		Sections 9, 10, 21, and 22 provide for the continuation of the capital building fund program, including a transfer of \$31.5 million from SIIF to the University System capital building fund.
Project management oversight		Section 11 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.
Bond issue		Section 12 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.
Challenge grants		Sections 14, 15, and 16 adjust campus allocations for the higher education challenge grant program.
Workforce education innovation program		Section 17 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.
Higher education funding formula		Sections 18, 19, 20, and 37 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.
Student financial assistance grants		Section 23 amends Century Code to expand student financial assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota high school.
Carryover authority		Section 24 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.

**Other Sections in North Dakota University System Office - Budget No. 215**

Section Description	Armstrong Executive Budget	Senate Version	
Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment		Sections 25 through 29 extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.	
Hyperbaric Oxygen Therapy		Section 30 provides for UND SMHS hyperbaric oxygen therapy chambers to be granted to health care providers in the state.	
Transfer authority		Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	
FTE positions		Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	
Exemptions		Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	
University of North Dakota land sale		Sections 34 and 35 authorize the sale of land by the University of North Dakota.	
Funding study		Section 36 provides for a newly created legislative management committee to study funding for higher education.	