

Institution	Request	Amount	One-time or Base	Senate Supported in SB2003	Notes
227-BSC	Higher Education Funding Formula Changes - Move all Energy programs to CTE	TBD	Base	No	General Fund Request
	New Program development, K-12 pathways, and Economic Development	5,000,000	One-time	No	Senate supported \$12M in Workforce Innovation Grant program that this request would qualify to apply for
	BSC Health Sciences Remodel Project - Convert part of building to dorm rooms	Use \$1.4M in 2025-27 Tier II/III funds	One-time	Supported Tier II authority	Request additional support to use Tier III funds
	Health Sciences Expansion Project	43,045,211	One-time	No	\$40,827,154 General fund/\$2,218,057 local & Tier II/III funds
243-DCB	Residence hall capital project - New Construction	28,925,000	One-time	No	General Fund Request
	Residence hall capital project - Residence Hall demolition	875,000	One-time	No	General Fund Request
	Train ND Request to pilot expansion (go to SB2019 CTE)	400,000	One-time	No	General Fund Request
	Joint project in Minot - Regional health sciences institute	12,350,000	One-time	No	Also included in MiSU's request line
228-LRSC	Deferred Maintenance Projects:				
	Roof Restoration	3,200,000	One-time	No	General Fund Request
	Parking curbs & gutters	2,527,141	One-time	No	General Fund Request
	Voltage project	360,200	One-time	No	General Fund Request
	Atrium repair	216,926	One-time	No	General Fund Request
239-NDSCS	Edcational Innovation center	24,759,730	One-time	No	\$23,521,744 general fund/ \$1,237,987 Local funds
	Raze Saterlee, Babcock, and McMahon residence life halls	3,000,000	One-time	No	General Fund Request
	Authority to reimburse NDSCS Foundation for aquring piece of land near campus	65,000	One-time	No	Local fund authority requested
	Purchase 19th Avenue North Fargo building from NDSCS Foundation	5,600,000	One-time	No	General Fund Request

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229-WSC	Health care training facility program start up funds	1,490,000	One-time	No	Senate supported \$12M in Workforce Innovation Grant program that this request would qualify to apply for
	Staffing to support current and future growth	1,000,000	One-time	No	General Fund Request
	Repurpose current Nursing and Message to classroom space for Bachelor-completion and new programs	2,000,000	One-time	No	General Fund Request
	Provide 100% 'hold harmless' funding due to COVID numbers comparison	525,000	One-time	No	General Fund Request
	Continuation of biennium pay raises - second year of 4% increase on 7/1/2024	Approx \$142,500	Base	No	General Fund Request
239-DSU	Theodore Roosevelt Center	1,000,000	One-time	No	General Fund Request
	President transition costs	125,000			General Fund Request
	Campus security department	500,000	One-time	No	General Fund Request
	Deferred Maintenance deaerator/hot water heater replacement project and other campus deferred maintenance	1,875,000	One-time	No	General Fund Request
	Bond authority for Woods Hall & Agriculture and Tech Education Building/Rodeo Arena	12,500,000	One-time	Yes	Revenue bonded projects
	Education Innovation/Academic Excellence Center	48,500,000	One-time	No	General Fund Request
	Increase DSU's portion of challenge grant to the fund level with BSC, MiSU, & NDSCS	n/a	n/a	No	Reallocation of appropriated allotment for challenge grant
240-MaSU	Market gap adjustment	1,750,000	Base	No	General Fund Request
	Old Main renovation	34,924,814	One-time	Yes	General Fund Request
	Campus security project	1,311,630	One-time	No	General Fund Request
241-MiSU	Dakota Hall demolition - additional request (\$765,000 provided in 2023-25)	635,000	One-time	No	General Fund Request
	Academic facilities renovation	8,132,000	One-time	Yes	General Fund Request
	Regional health sciences institute	12,350,000	One-time	No	General Fund Request
	ASTEP Program for students with disabilities	500,000	One-time	Yes	General Fund Request
	Bond authority for Student Center 2nd floor renovation	3,100,000	One-time	Yes	Authority for Revenue bonding

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242-VCSU	Minimum amount payable at 96%	885,840	One-time	Yes	General Fund Request
	McFarland deferred maintenace project	27,300,000	One-time	No	\$25,935,000 general fund/\$1,365,000 local funds
235-NDSU	New Horizons:				
	Ensure successful pathways for workforce impact	5,000,000	One-time	No	General Fund Request
	Growing ND's competitive edge - Engineering & Agriculture	15,000,000	One-time	Partial	Senate supported \$12M one-time funds splt between
	Improve ND's Quality of Life - Nursing, Pharmacy, & Health Sciences	15,000,000	One-time	Partial	Engineering/Ag and Health Sciences (General fund request)
	High performance computing & Northern Tier Network (split between UND/NDSU)	8,000,000	Base	Partial	Senate supported \$2M one-time funds split between NDSU/UND
	Wrestling practice facility authority	13,000,000	One-time	Yes	All local funds
	University village authority	54,000,000	One-time	Yes	All local funds House Action needed: Update authority in SB2003 to include local, tier II/III, and revnue bond
	Memorial Union renovation & addition	50,000,000	One-time	Yes	All local funds/revenue bonds/donations/Tiers
Van Es biosafety lab	8,000,000	One-time	Yes	All local funds	
230-UND	Continuation of biennium pay raises - second year of 4% increase on 7/1/2024	Approx \$2.66M	Base	No	General Fund Request
	STEM Complex (Phase II)	55,600,000	One-time	Yes	\$55.6M general funds/\$24M local funds
	Health professions collaborative facilities-SMHS Building	55,000,000	One-time	No	\$55M general funds/\$40M local funds
	Authority to sell approx. 20 acres of land (NW Corner)		One-time	Yes	Authority to sell
	Authority to sell approx. 3 acres of land to DOT for underpass project		One-time	Yes	Authority to sell
	National security crossroads	36,000,000	One-time	Partial	Senate supported \$12M
	High performance computing & Northern Tier Network (split between UND/NDSU)	8,000,000	Base	Partial	Senate supported \$2M one-time funds split between NDSU/UND
232-UND SMHS	SIM-ND Mobile unit operating support	2,000,000	Base	No	General Fund Request
	Authority to transfer HBOT equipment purchased to Hospitals	n/a	One-time	Yes	Authority to transfer equipment

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244-Forest Service	Conservation Tree Improvement Initiative (2 FTE)	350,000	Base	No	House action needed: Local fund authority requested
	Emerald Ash Borer mitigation	950,000	One-time	Yes	SIIF funds

Institutions request funding be provided for 2025-27 salary increases, health insurance increases, inflationary increases, and costs to cover the NDPERS defined benefit closure. The systemwide cost to continue the 2023-25 biennium pay raises for the 7/1/2024 4% increase would be approximately \$7.7M.