

North Dakota University System
Budget 215 - North Dakota University System Budget Line Item Carryover
Biennia 2015-17 through 2021-23 carryover

Carryover Category	Type of Carryover	Type of Fund	Total 2021-23 Carryover To 2023-25	Total 2019-21 Carryover To 2021-23	Total 2017-19 Carryover To 2019-21	Total 2015-17 Carryover To 2017-19	Note:
System Governance	Operating	General Fund	651,736	866,849	313,640	592,553	Includes \$367,000 carried over from 2019-21 biennium, which was paid to NDSU per HB1003 section 6.
System Governance	Operating	Federal Funds	371,386	0	0	0	
Academic & Tech Ed Scholarship	Financial Aid	General Fund	1,433,777	422,278	743,529	3,432,530	ND HHS subaward & APRA SLFRF
Native American Scholarship	Financial Aid	General Fund	6,125	23,097	11,128	5,811	
Professional student exchange program	Financial Aid	General Fund	1,217,621	1,510,378	1,033,027	773,456	
Scholars Program	Financial Aid	General Fund	432,774	470,269	379,215	266,830	
Student Fin. Assist Grants	Financial Aid	General Fund	404,810	956,785	2,993,927	796,993	
Education incentive programs	Financial Aid		0	0	0	5,876	
Math Pathways	Operating	General Fund	73,455	0	0	0	
Student Mental Health	Operating	General Fund	172,941	32,051	26,857	41,039	
Shared Campus Services	Operating	General Fund	135,681	20,715	35,500	0	
CTS - CRF	Operating	Federal Funds	0	170,158	0	0	
Total			4,900,304	4,472,579	5,536,822	5,915,088	

Full Time Equivalencies (FTE) of NDUS Student by Campus and Fall Term

Institution	2018 Fall	2019 Fall	2020 Fall	2021 Fall	2022 Fall	2023 Fall	2024 Fall	Trend
Bismarck State College	2,611.1	2,598.1	2,558.1	2,389.8	2,466.5	2,599.2	2,812.1	
Dakota College at Bottineau	590.1	595.6	552.2	615.4	549.6	575.8	590.4	
Dickinson State University	1,090.1	1,093.4	1,147.1	1,154.2	1,155.2	1,118.0	1,120.3	
Lake Region State College	1,005.1	974.4	867.3	791.3	797.4	858.5	905.9	
Mayville State University	817.2	800.6	800.9	814.9	783.9	733.6	794.0	
Minot State University	2,482.9	2,399.3	2,273.1	2,241.6	2,166.7	2,135.4	2,124.6	
N.Dakota State College Science	2,125.8	2,076.2	2,020.1	2,028.9	2,064.3	2,123.8	2,305.1	
North Dakota State University	12,394.0	11,703.6	11,252.4	10,861.0	10,700.8	10,552.3	10,442.4	
University of North Dakota	11,584.8	11,164.4	10,933.4	10,841.9	10,759.9	10,955.0	11,731.1	
Valley City State University	1,096.3	1,164.3	1,159.6	1,089.8	1,073.1	1,112.2	1,184.0	
Williston State College	805.6	783.4	703.4	667.5	646.3	657.9	770.9	
Grand Total	36,603.0	35,353.4	34,267.6	33,496.2	33,163.5	33,421.7	34,780.8	

3/19/2025 by jweber