



North Dakota University System Office - Budget No. 215
Agency Worksheet - Senate Bill No. 2003

	Senate Version				House Version				House Compared to Senate Version Increase (Decrease)			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
	2025-27 Biennium Base Level	162.83	\$133,218,615	\$26,260,897	\$159,479,512	162.83	\$133,218,615	\$26,260,897	\$159,479,512	0.00	\$0	\$0
2025-27 Ongoing Funding Changes												
FTE adjustment pursuant to Section 39 of House Bill No. 1003 (2023)	6.00			\$0	6.00			\$0				\$0
Salary increase		\$1,305,385	\$448,563	1,753,948		\$1,305,385	\$448,563	1,753,948				0
Health insurance increase		732,568	288,329	1,020,897		732,568	288,329	1,020,897				0
Reduces funding for bond payments		(936,521)		(936,521)		(936,521)		(936,521)				0
Removes ongoing funding for dual-credit scholarships			(1,500,000)	(1,500,000)			(1,500,000)	(1,500,000)				0
Transfers funding for state employee child care assistance from OMB		910,000		910,000		910,000		910,000				0
Adds funding for student financial aid system maintenance and operations		273,180		273,180		273,180		273,180				0
Adds funding for student financial aid software licensing		180,000		180,000		180,000		180,000				0
Increases funding for student financial assistance grants		2,000,000		2,000,000		7,000,000		7,000,000		\$5,000,000		5,000,000
Increases special fund authority for systemwide purchases			249,047	249,047			249,047	249,047				0
Adds funding for information technology rate adjustment		226,175	39,913	266,088		226,175	39,913	266,088				0
Adds funding for campus IT infrastructure		1,000,000		1,000,000		1,000,000		1,000,000				0
Adds funding for inflationary increases		1,740,701		1,740,701		1,740,701		1,740,701				0
Increases funding for tribal college grants		200,000		200,000		200,000		200,000				0
Adds ongoing funding for the professional student exchange program				0		1,500,000		1,500,000		1,500,000		1,500,000
Adds funding for IT security				0		4,190,620		4,190,620		4,190,620		4,190,620
Total ongoing funding changes	6.00	\$7,631,488	(\$474,148)	\$7,157,340	6.00	\$18,322,108	(\$474,148)	\$17,847,960	0.00	\$10,690,620	\$0	\$10,690,620
One-Time Funding Items												
Adds one-time funding for dual-credit scholarships (BND profits)			\$1,500,000	\$1,500,000			\$1,500,000	\$1,500,000				\$0
Adds funding from SIIF for challenge grants			25,000,000	25,000,000			25,750,000	25,750,000			\$750,000	750,000
Adds funding from SIIF for enterprise resource planning				0		\$3,000,000		3,000,000		\$3,000,000		3,000,000
Adds funding to continue the Dakota Digital Academy		\$450,000		450,000		0		0		(450,000)		(450,000)
Adds funding from SIIF for the nursing education consortium			1,100,000	1,100,000			1,100,000	1,100,000				0
Adds funding for financial aid system enhancements		25,000		25,000		25,000		25,000				0
Adds funding for the professional student exchange program		1,500,000		1,500,000		0		0		(1,500,000)		(1,500,000)

Adds funding for workforce education innovation grants (SIIF)			12,000,000	12,000,000			9,000,000	9,000,000			(3,000,000)	(3,000,000)
Total one-time funding changes	0.00	\$1,975,000	\$39,600,000	\$41,575,000	0.00	\$3,025,000	\$37,350,000	\$40,375,000	0.00	\$1,050,000	(\$2,250,000)	(\$1,200,000)
Total Changes to Base Level Funding	6.00	\$9,606,488	\$39,125,852	\$48,732,340	6.00	\$21,347,108	\$36,875,852	\$58,222,960	0.00	\$11,740,620	(\$2,250,000)	\$9,490,620
2025-27 Total Funding	168.83	\$142,825,103	\$65,386,749	\$208,211,852	168.83	\$154,565,723	\$63,136,749	\$217,702,472	0.00	\$11,740,620	(\$2,250,000)	\$9,490,620

Federal funds included in other funds \$0 \$0 \$0

Total ongoing changes - Percentage of base level	3.7%	5.7%	(1.8%)	4.5%	3.7%	13.8%	(1.8%)	11.2%	N/A	N/A	N/A	N/A
Total changes - Percentage of base level	3.7%	7.2%	149.0%	30.6%	3.7%	16.0%	140.4%	36.5%	N/A	N/A	N/A	N/A

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Senate Version	House Version
Additional funds appropriation authority	Section 3 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.	
Extraordinary repairs matching funds	Section 4 requires institutions to match state extraordinary repairs funding on a \$1 to \$1 basis using operations or other funding, except for UND and NDSU, which must match \$2 to \$1.	
Strategic investment and improvements fund	Section 5 identifies \$161,746,814 of the appropriation in section 1 is from SIIF.	Adjust as necessary
Bismarck State College separation agreement - Transfer	Section 6 provides for a transfer of \$500,000 from the North Dakota University System office to Bismarck State College for the cost of a separation agreement.	Include \$342,000 for LRSC separation agreement
Bank of North Dakota profits - Dual-Credit Scholarship	Section 7 identifies \$1.5 million from Bank of North Dakota profits for dual-credit scholarships.	
Economic Diversification Research Grants - Bank of North Dakota - Appropriation	Sections 8 and 13 provide \$8 million from SIIF to the Bank of North Dakota for economic diversification research grants.	
Capital building fund program	Sections 9, 10, 21, and 22 provide for the continuation of the capital building fund program, including a transfer of \$31.5 million from SIIF to the University System capital building fund.	Authorize Tiers II and III for all academic and student housing projects requiring local funds, reduce Tier III by \$5 million to provide for a total transfer of \$26.5 million from SIIF, and change Tier III match to \$1-\$1 for the 9 smaller campuses and \$2-\$1 for UND and NDSU.
Project management oversight	Section 11 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.	
Bond issue	Section 12 authorizes the issuance of revenue bonds for capital projects at NDSU, MiSU, and DSU.	
Challenge grants	Sections 14, 15, and 16 adjust campus allocations for the higher education challenge grant program.	Increase DSU allocation to be equal to BSC, MiSU, and NDSCS.
Workforce education innovation program	Section 17 limits the \$12 million for workforce education innovation grants to University System institutions, excluding UND and NDSU.	Restrict funding from being used to duplicate academic programs.

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Senate Version	House Version
Higher education funding formula	Sections 18, 19, 20, and 37 adjust the higher education funding formula for credit weighting and credit completion factor changes, to continue target market equity and retirement contribution pool funding, to restore 2023-25 biennium equalization reductions, to equalize calculated base rates, and to provide a 4 percent inflationary increase.	Provide for 96% hold harmless to be calculated prior to other adjustments and increase pharmacy program professional credit weight from 9 to 14.
Student financial assistance grants	Section 23 amends Century Code to expand student financial assistance grants eligibility to North Dakota residents who did not graduate from a North Dakota high school.	
Carryover authority	Section 24 continues the authorization through July 31, 2027, for entities under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.	
Bank of North Dakota profits - Career Builders Scholarship and Loan Repayment	Sections 25 through 29 extend transfer authority for unspent funds designated from BND profits for the Career Builders loan repayment and scholarship programs until June 30, 2027.	
Hyperbaric Oxygen Therapy	Section 30 provides for UND SMHS hyperbaric oxygen therapy chambers to be granted to health care providers in the state.	
Transfer authority	Section 31 authorizes the State Board of Higher Education to transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	
FTE positions	Section 32 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	
Exemptions	Section 33 authorizes the continuation of unspent appropriation authority for certain projects and programs into the 2025-27 biennium.	
University of North Dakota land sale	Sections 34 and 35 authorize the sale of land by the University of North Dakota.	Discuss further
Funding study	Section 36 provides for a newly created legislative management committee to study funding for higher education.	
Scholars program		Adjust the ACT requirement for the scholars program, as requested by the NDUS office.
Emergency clause		Consider adding an emergency clause for capital project, bonding, and land sale sections.
NDSU New Horizon funding		Limit use of NDSU new horizon funding to prohibit the use of funding to establish new programs already in place on other campuses.
UND SMHS allied health facility expansion		Provide legislative intent to provide \$50 million from state funds or bond proceeds to UND to complete the allied health facility expansion project during the 2027-29 biennium.
Larry Skogen Polytechnic Institute		Repeal Section 15-10-74 naming the BSC polytechnic center the Larry C. Skogen polytechnic institute.

Other Sections in North Dakota University System Office - Budget No. 215

Section Description	Senate Version	House Version	
Commissioner of Higher Education contract		Add a section regarding the terms of the contract for the Commissioner of Higher Education, including the source of funds for a position at an institution under the control of the Board awarded as a term of the contract.	
Commissioner of Higher Education position		Add a section clarifying the title of the Commissioner of Higher Education, providing for the hiring of a new Commissioner, and to provide for reductions in the appropriation to the University System office for noncompliance.	
Presidential searches		Add a section clarifying the authority and responsibility for the appointment of institution presidents, including who determines and selects a consultant to assist in the recruitment of applicants to be an institution president.	
Dual credit		Add a section to allow any institution under the control of the Board to offer dual-credit courses in the county in which the institution's primary campus is located.	
School of Medicine and Health Sciences - Student residency		Add a section to direct UND to develop and implement student recruitment and acceptance strategies to increase resident student enrollment at the School of Medicine and Health Sciences and in the physician assistant program.	
Pregnant persons and persons who gave birth		Add funding and a section to establish a grant program to support students who are currently pregnant or recently gave birth.	
Professional student exchange program		Add a section requiring repayment of professional student exchange program funding by students who do not return to work in the state.	
Separation and early retirement agreements		Add a section of legislative intent that the State Board of Higher Education not enter into any separation or early retirement agreements with a cost to the state and its institutions.	
Legislative Management study - Praxis exam		Add a section to provide for a Legislative Management study relating to the Praxis exam.	
Tuition increase limitation		Add a section to limit resident undergraduate tuition rate increases to 4% per year. Allow an additional 1% per year for differentiated tuition rates, graduate programs, and professional programs.	