

State Fair Association - Budget No. 665
Agency Worksheet - Senate Bill No. 2009

Legislative Council

	Armstrong Executive Budget				Senate Version				Senate Compared to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease)			
									FTE Positions	General Fund	Other Funds	Total
2025-27 Biennium Base Level	0.00	\$642,833	\$0	\$642,833	0.00	\$642,833	\$0	\$642,833	0.00	\$0	\$0	\$0
2025-27 Ongoing Funding Changes												
The executive budget did not change the base level funding for State Fair premiums				\$0				\$0				\$0
Total ongoing funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
One-Time Funding Items												
Adds one-time funding for a campground rest facility				\$0		\$900,000		\$900,000		\$900,000		\$900,000
Adds one-time funding for safety and security infrastructure				0		1,000,000		1,000,000		1,000,000		1,000,000
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
Total Changes to Base Level Funding	0.00	\$0	\$0	\$0	0.00	\$1,900,000	\$0	\$1,900,000	0.00	\$1,900,000	\$0	\$1,900,000
2025-27 Total Funding	0.00	\$642,833	\$0	\$642,833	0.00	\$2,542,833	\$0	\$2,542,833	0.00	\$1,900,000	\$0	\$1,900,000
<i>Federal funds included in other funds</i>			\$0				\$0				\$0	
<i>Total ongoing changes - Percentage of base level</i>	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	0.0%	N/A	N/A	N/A	N/A
<i>Total changes - Percentage of base level</i>	N/A	0.0%	N/A	0.0%	N/A	295.6%	N/A	295.6%	N/A	N/A	N/A	N/A

Other Sections in State Fair Association - Budget No. 665

Section Description	Armstrong Executive Budget	Senate Version
Campground rest facility funding - Distribution		Section 3 provides the state funding made available for the campground rest facility is to provide a 75 percent cost share, not to exceed \$900,000.
Exemption - State Fair facility operations and maintenance costs		Section 4 provides the funding for the campground rest facility and safety and security infrastructure is provided notwithstanding Section 4.1-45-22.1 of the North Dakota Century Code related to funding for the facility operations and maintenance costs of the State Fair.