ND DEPARTMENT OF AGRI	CULTURE - HB 10	09				
2023-2025 BREAKDOWN OF	FUNDS					
FUND		% of TOTAL		ADJUSTED	% of TOTAL	
FUND	AMOUNT	BUDGET		AMOUNT	BUDGET	
GENERAL FUNDS	48,031,339.84	54.8%		16,531,339.84	29.4%	
SPECIAL FUNDS:						
FUND 224 (APUC)	5,110,417.00	5.8%		5,110,417.00	9.1%	
FUND 308 (Ag Comm Oper)	5,317,276.68	6.1%		5,317,276.68	9.5%	
GAME & FISH	648,228.00	0.7%		648,228.00	1.2%	
FUND 376 (ERP)	8,564,065.00	9.8%	22.4%	8,564,065.00	15.3%	35.0%
FEDERAL FUNDS	19,970,336.17	22.8%		19,970,336.17	35.6%	
TOTAL	87,641,662.69			56,141,662.69		
Note - this general fund amou	<mark>I</mark> nt includes the \$6	,500,000 Biosc	ience an	d the \$12,000,000)	
ADD (Ag Diversification and Development) general fund transfers.						
Excludes Bioscience and ADD general fund transfers.						