

House Appropriations – Government Operations Division
APUC Questions | January 24, 2025

1. How many projects have been funded multiple times? Since 2021, nine companies have been funded for a second grant. The projects were significantly different or were a phase two to a previous project.

2. How much money was carryover from the 2021-2023 biennium?

2019-2021 C/O	\$2,424,920.80
BND	2,700,000.00
ND State Mill	1,595,802.73
Gas Tax	697.51
Interest	9,338.24
<u>Expenditures</u>	<u>(3,572,083.07)</u>
2021-2023 C/O	\$3,158,676.21

3. How much is remaining in the fund today?

2021-2023 C/O	\$3,158,676.21
BND	3,000,000.00
Gas Tax (discontinued)	453.63
ND State Mill	1,039,758.41
Interest	27,886.31
<u>Expenditures</u>	<u>(2,062,751.30)</u>
Cash Balance (12/31/2024)	\$5,164,023.26

2023-2025 Authority	\$5,110,417.00
Expenditures	(2,062,751.30)
<u>Total remaining obligations</u>	<u>(1,332,630.53)</u>
Available to Spend	\$1,715,035.17

*There are two meetings left this biennium in February and May 2025.

4. How many applicants have there been? Grantees?

2023-2025 Applicants through 12/31/24	59	\$7,357,197.05
2023-2025 Grantees through 12/31/24	34	\$2,316,524.30

	2021-23 Biennium		2023-25 Biennium Projections	
Beginning balance		\$5,291,507		\$7,081,986
Add estimated revenues				
Pesticide registration fees (North Dakota Century Code Section 19-18-04) ¹	\$5,305,823		5,300,000	
Weed seed-free forage (Section 4.1-14-04) ²	28,639		30,000	
Fertilizer registration, inspection, and tonnage fees (Sections 19-20.1-03, 19-20.1-03.1, and 19-20.1-06) ^{3,4}	1,407,646		1,425,000	
Commercial feed registration, inspection, and tonnage fees (Section 19-13.1-16) ⁵	727,500		727,500	
Sale of capital asset - surplus property (2015 Canam Commander 1000XT 4x4 UTV)	10,000			
Total estimated revenues		7,479,608		7,482,500
Total available		\$12,771,115		\$14,564,486
Less estimated expenditures and transfers				
Agriculture Commissioner (2021 HB 1009; 2023 SB 2009)				
Administrative Services Division	\$278,720		\$368,646	
Marketing and Info Division	154,444		166,005	
Wildlife Services program ⁶	433,800		433,800	
Animal Health Division (State Veterinarian) ⁶	119,414		143,343	
Plant Industries Division ⁷	1,146,217		2,003,966	
Pesticide and Fertilizer Division	2,705,846		3,716,326	
Grain Inspection and Feed Division	202,287		456,979	
Transfer to environmental impact mitigation fund (2023 SB 2009)			250,000	
Livestock Planning grants (2023 HB 1437, one-time expenditure)			540,000	
Crop Protection Product Harmonization and Registration Board (2021 HB 1009; 2023 SB 2009)				
Crop protection product registration, labeling, and grants	73,401		75,000	
Minor use pesticide registration	325,000		325,000	
Department of Environmental Quality (2021 SB 2024; 2023 HB 1024)				
Ground water testing, including a \$50,000 grant for the North Dakota Stockmen's Association environmental services program	250,000		250,000	
Total estimated expenditures and transfers		5,689,129		8,729,065
Estimated ending balance		\$7,081,986		\$5,835,421

ND DEPARTMENT OF AGRICULTURE - HB 1009

INFLATIONARY INCREASES - OPTIONAL REQUEST

Account Code Description	2025-2027 BIENNIUM
TRAVEL	750,000
OFFICE SUPPLIES	3,000
PRINTING	8,000
INSURANCE	2,700
RENTALS/LEASES - BLDG/LAND	12,500
TOTAL	776,200

DOT costs are going to double for our assigned vehicles along with increased rates for operations, rent and risk management premiums.

Continued funding is crucial to maintain the current level of staff and services provided to the state of ND. Without this funding, there could be significant impacts on programs and overall service.

Additional questions:

How many wineries are there in ND?	20
How many vineyards are there in ND?	46

UPCOMING TRADE MISSIONS

Feb	2-6	Thailand
Feb	1-7	Medellin & Bogota, Columbia
March	3-6	Guatemala City
April	5-11	Panama City
April	28-2	Taiwan
May	12-16	Hong Kong
June	2-5	Lima Peru
July	7-11	Mexico City
Aug	4-8	South Africa and Kenya
Aug	11-13	Shanghai and Hangzhou, China
Aug	14-15	Hong Kong
Sept	3-4	Canada
Oct	27-28	Tokyo
Oct	29-31	Seoul, South Korea
Nov	12-13	Bogota, Columbia
Nov	16-20	Egypt
Dec	2-4	Riyadh, Saudi Arabia

HB 1009 Version Comparison

House Bill No. 1009 Agriculture Commissioner

	25-27 Base Level	Commissioner's Budget Request	Commissioner's Adjusted Budget Request
Salaries and Wages			
Salaries	\$ 17,042,562	\$ 19,146,504	\$ 19,146,504
Environmental FTE		\$ 200,882	\$ 200,882
USDA Tropilaelaps (fed funds)		\$ 16,000	\$ 16,000
USDA Farm Stress (fed funds)			\$ 15,000
Salary and Wages	\$ 17,042,562	\$ 19,363,386	\$ 19,378,386
Operating Expenses			
Operating Expenses	\$ 7,426,173	\$ 8,564,256	\$ 8,564,256
Environmental FTE		\$ 20,396	\$ 20,396
USDA Tropilaelaps (fed funds)		\$ 77,000	\$ 77,000
USDA Farm Stress (fed funds)			\$ 285,000
Move Royalty Ombudsman Program with Pipeline			\$ (300,000)
Operating Expenses*	\$ 7,426,173	\$ 8,661,652	\$ 8,646,652
Capital Assets	\$ 7,000	\$ 11,100	\$ 11,100
Grants			
Grants	\$ 10,953,969	\$ 13,875,269	\$ 13,875,269
Grasslands Grazing Grants c/o		\$ 1,400,000	\$ 1,400,000
Grasslands Grazing Grants-new projects (SIIF \$)			\$ 3,000,000
Local Food Purchase Assistance Grant (fed funds)		\$ 580,388	\$ 580,388
USDA Forest Service Grant (fed funds)		\$ 13,000	\$ 13,000
Grants	\$ 10,953,969	\$ 15,868,657	\$ 18,868,657
COVID-19 Specialty Grants (ends 9/2025)	\$ -	\$ 300,000	\$ 300,000
Bioscience Innovation Grant Program	\$ -	\$ 12,000,000	\$ -
Ag Products Utilization Commission	\$ 2,110,417	\$ 5,110,417	\$ 5,110,417
ND Trade Office	\$ 1,600,000	\$ 2,000,000	\$ 2,000,000
Board of Animal Health	\$ 865,718	\$ 865,718	\$ 865,718
Wildlife Services			
Wildlife Services	\$ 1,657,400	\$ 1,657,400	\$ 1,657,400
Additional Request for predator control			\$ 150,000
Wildlife Services	\$ 1,657,400	\$ 1,657,400	\$ 1,807,400
Pipeline Restoration & Reclamation Oversight			
Pipeline Restoration & Reclamation	\$ 200,000	\$ 200,000	\$ 200,000
Add Royalty Ombudsman Program			\$ 300,000
Pipeline Restoration & Reclamation Oversight*	\$ 200,000	\$ 200,000	\$ 500,000
Ag Diversification & Develop/Ag Infrastructure	\$ -	\$ 25,000,000	\$ -
Crop Harmonization Board	\$ 75,000	\$ 75,000	\$ 75,000
HB 1009 Total	\$ 41,938,239	\$ 91,113,330	\$ 57,563,330
Full Time Employees	80	80	80
Changes		2	2
Full Time Employees - Total	80	82	82

**We are requesting the Royalty Ombudsman Program funding (\$300,000) be moved from the operating line into the Pipeline Restoration Line.*