

**Securities Department - Budget No. 414**  
**Agency Worksheet - House Bill No. 1011**

Legislative Council

	Burgum Budget				Armstrong Budget				Armstrong Budget Compared to Burgum Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2025-27 Biennium Base Level</b>												
<b>2025-27 Ongoing Funding Changes</b>	10.00	\$0	\$3,169,193	\$3,169,193	10.00	\$0	\$3,169,193	\$3,169,193	0.00	\$0	\$0	\$0
Base budget adjustments			\$5	\$5			\$4	\$4			(\$1)	(\$1)
Salary increase			155,537	155,537			100,528	100,528			(\$5,009)	(\$5,009)
Health insurance increase			72,062	72,062			60,053	60,053			(12,009)	(12,009)
Funding to replace 2023-25 vacant FTE pool			66,162	66,162			66,162	66,162			0	0
Information technology rate increase			17,321	17,321			17,321	17,321			0	0
Deputy position	1.00		402,502	402,502			0	0	(1.00)		(402,502)	(402,502)
Examiner position	1.00		262,633	262,633			0	0	(1.00)		(262,633)	(262,633)
Cryptocurrency software and operating expenses			732,492	732,492			0	0			(732,492)	(732,492)
Total ongoing funding changes	2.00	\$0	\$1,708,714	\$1,708,714	0.00	\$0	\$244,068	\$244,068	(2.00)	\$0	(\$1,464,646)	(\$1,464,646)
<b>One-Time Funding Items</b>												
No one-time funding items												
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	2.00	\$0	\$1,708,714	\$1,708,714	0.00	\$0	\$244,068	\$244,068	(2.00)	\$0	(\$1,464,646)	(\$1,464,646)
<b>2025-27 Total Funding</b>	12.00	\$0	\$4,877,907	\$4,877,907	10.00	\$0	\$3,413,261	\$3,413,261	(2.00)	\$0	(\$1,464,646)	(\$1,464,646)
<i>Federal funds included in other funds</i>												
			\$0	\$0			\$0	\$0			\$0	\$0

Total ongoing changes - Percentage of base level 20.0%  
 Total changes - Percentage of base level 20.0%

N/A 53.9% 53.9% 0.0% N/A 7.7% 7.7% N/A N/A N/A