



Federal funds included in other funds										
Space reconfiguration (SILF)			2,500,000		2,500,000				0	
Total one-time funding changes	0.00	\$864,305	\$63,807,747	\$64,672,052		\$0	\$0	\$0	0.00	
Total Changes to Base Level Funding	1.00	(\$34,016,983)	\$9,241,788	(\$24,775,195)	0.00	(\$37,892,713)	(\$57,482,724)	(\$95,375,437)	(1.00)	
2025-27 Total Funding	111.00	\$46,862,257	\$80,998,914	\$127,861,171	110.00	\$42,986,527	\$14,274,402	\$57,260,929	(1.00)	
			\$0	\$0		\$0	\$0	\$0		
Total ongoing changes - Percentage of base level	0.9%	(4.3.1%)	(7.6.0%)	(58.6%)	0.0%	(46.9%)	(80.1%)	(62.5%)	N/A	
Total changes - Percentage of base level	0.9%	(4.2.1%)	12.9%	(1.6.2%)	0.0%	(46.9%)	(80.1%)	(62.5%)	N/A	

**Other Sections in Office of Management and Budget - Budget No. 110**

**Section Description**      **Armstrong Executive Budget**

**House Version**

Section Description	Armstrong Executive Budget	House Version
FTE position adjustments	Section 3 would allow OMB to increase or decrease FTE positions subject to the availability of funds.	
Tax relief fund to human service finance fund	Section 4 would transfer \$250 million from the social services fund to the human service finance fund during the 2025-27 biennium.	
Transfer to Public Employees Retirement System plan	Section 5 would transfer \$100 million from SILF to the Public Employees Retirement System main system plan during the 2025-27 biennium.	
SILF funding	Section 6 would identify \$58.4 million from SILF for a deferred maintenance pool (\$40 million), retirement incentive pool (\$10 million), rent and moving pool (\$3.5 million), space reconfiguration pool (\$2.5 million), Prairie Public Broadcasting equipment (\$1.7 million), procurement software (\$15,052), and equipment.	
Capital building fund	Section 7 would identify \$5.4 million from the Capitol building fund for Governor's residence projects (\$2.35 million) and Capitol improvements (\$3 million).	
State student internship program	Section 8 would authorize OMB to transfer funds to other state agencies for the state student internship program.	
Fiscal management exemption	Section 9 would allow 2023-25 biennium appropriations for the fiscal management division to be continued into the 2025-27 biennium.	
Unexpended appropriations	Section 10 would allow unexpended appropriations for various projects to be continued into the 2025-27 biennium.	
Grants and expense designations	Section 11 would identify the funding designated for statewide memberships and dues, unemployment insurance, and the Capitol Grounds Planning Commission.	
State employee compensation adjustments	Section 12 would provide guidelines for an average salary increase of 3 percent to eligible state employees in the 1st year and an average salary increase of 3 percent in the 2nd year of the 2025-27 biennium.	
Out-of-state employee mileage	Section 13 would provide state employees permanently located out of the state be reimbursed at the federal General Services Administration mileage rate for use of personal vehicles.	

Other Sections in Office of Management and Budget - Budget No. 110

Section Description	Armstrong Executive Budget	House Version	
Fixed asset minimum reporting value	Section 14 would allow OMB to set the fixed asset minimum reporting value through fiscal policy.		
Budget stabilization fund	Section 15 would amend Section 54-27.2-01 to decrease the maximum balance of the budget stabilization fund from 15 percent of the most recent general fund budget to 15 percent of the most recent ongoing general fund budget excluding state school aid appropriations.		
State share of oil and gas taxes	Section 16 would increase the allocation of oil and gas tax revenues to the general fund from \$460 million to \$500 million, per biennium.		
Boys' and Girls' Club achievement days	Section 17 would repeal Section 11-38-08 relating to OMB providing payment to county extension agents for Boys' and Girls' Club achievement days.		

