

14. Provide a one-page itemized listing any changes your agency is requesting the committee to make to the executive budget recommendation.

Disaster Costs – Additional Funding for Wildland Fire Federal Declaration Received

- \$11,460,000 Total Funds
 - \$9,900,000 Federal Funds
 - \$1,560,000 Special Funds (Disaster Relief Funds)
- Increase to the Disaster Costs budget line under the Department of Emergency Services
- The agency budget was submitted prior to the wildland fire events taking place in October 2024. The federal declaration was received in December 2024, therefore we are needing to add in both federal and special fund authority for the event.
- An Emergency Clause is necessary so the agency can offer support to those in need during the current biennium.
- Reference slide 41