

HOUSE APPROPRIATIONS: GOVERNMENT OPS DIV.

# Office of the Adjutant General

*National Guard | State Radio | Homeland Security | Civil Air Patrol*

Presented by Brig Gen Mitch Johnson, Darin Hanson, Darin Anderson, and Lt. Col. Sean Johnson

*January 2025*

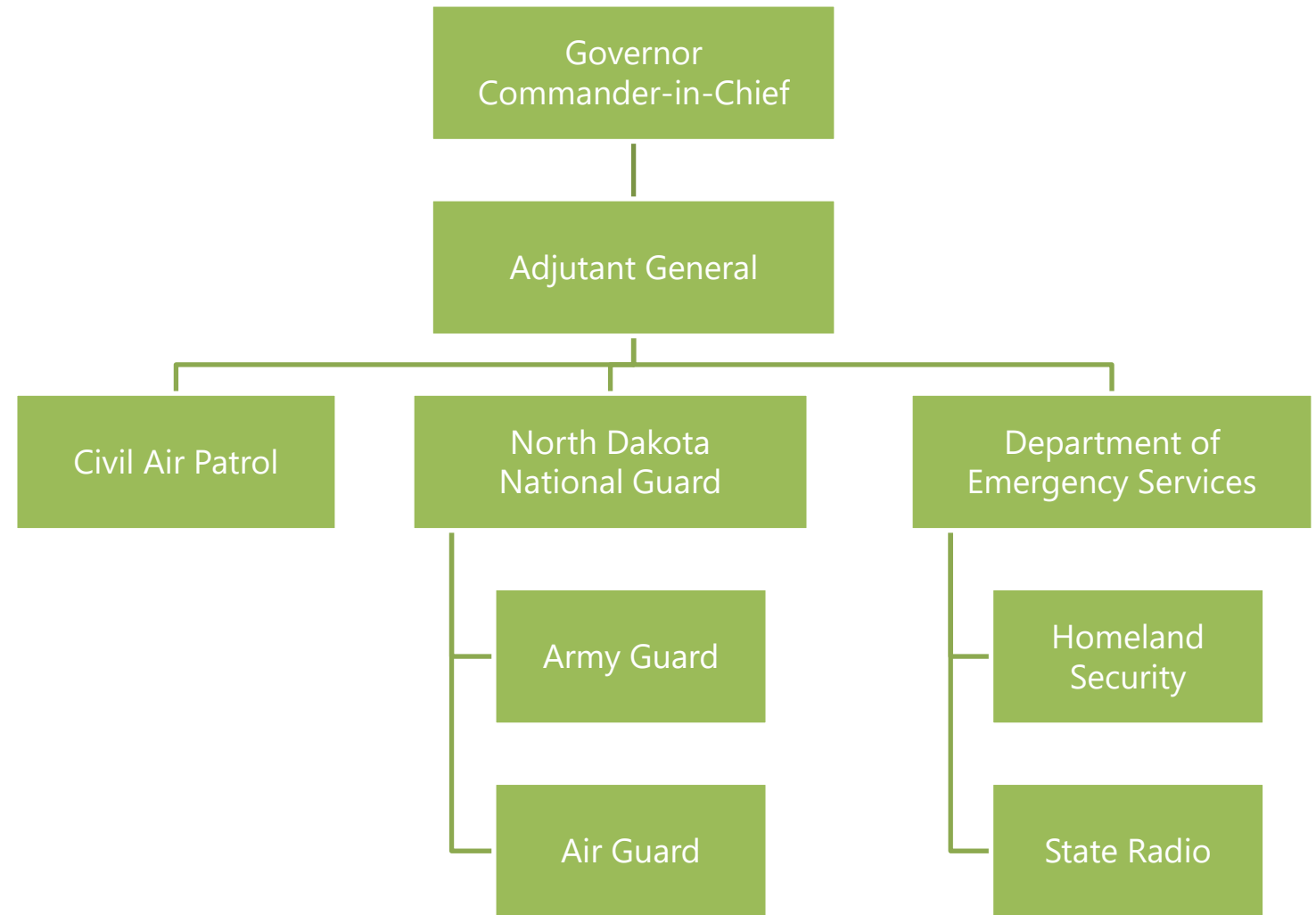
NORTH  
**Dakota**  
Be Legendary.

# Office of The Adjutant General (OTAG)

|                   |            |
|-------------------|------------|
| <b>State FTEs</b> | <b>233</b> |
| NDNG              | 159        |
| DES-HLS           | 40         |
| DES-SR            | 33         |
| CAP               | 1          |

**NDNG Federal FTEs 1,066**

|                             |              |
|-----------------------------|--------------|
| <b>State Reserve Forces</b> | <b>4,420</b> |
| NDNG                        | 4,100        |
| CAP                         | 320          |



# AGENCY MISSIONS

**State Radio:** Provide around-the-clock 911 emergency dispatch services that deploy federal, state, and local first responders to protect lives and property.

**Homeland Security:** Protect the homeland against all threats and coordinate a whole of government/society response in times of disaster or emergency.

**Civil Air Patrol:** Volunteers Serving America's Communities, Saving Lives, and Shaping Futures.

**National Guard:** Provide ready units, individuals and equipment to support our communities, state and nation.

# STATE RADIO

HOUSE APPROPRIATIONS



Mr. Darin Anderson

NORTH  
**Dakota**

Be Legendary.



# VALUE FOR NORTH DAKOTA



No other State Emergency Communication Center in the Nation like us

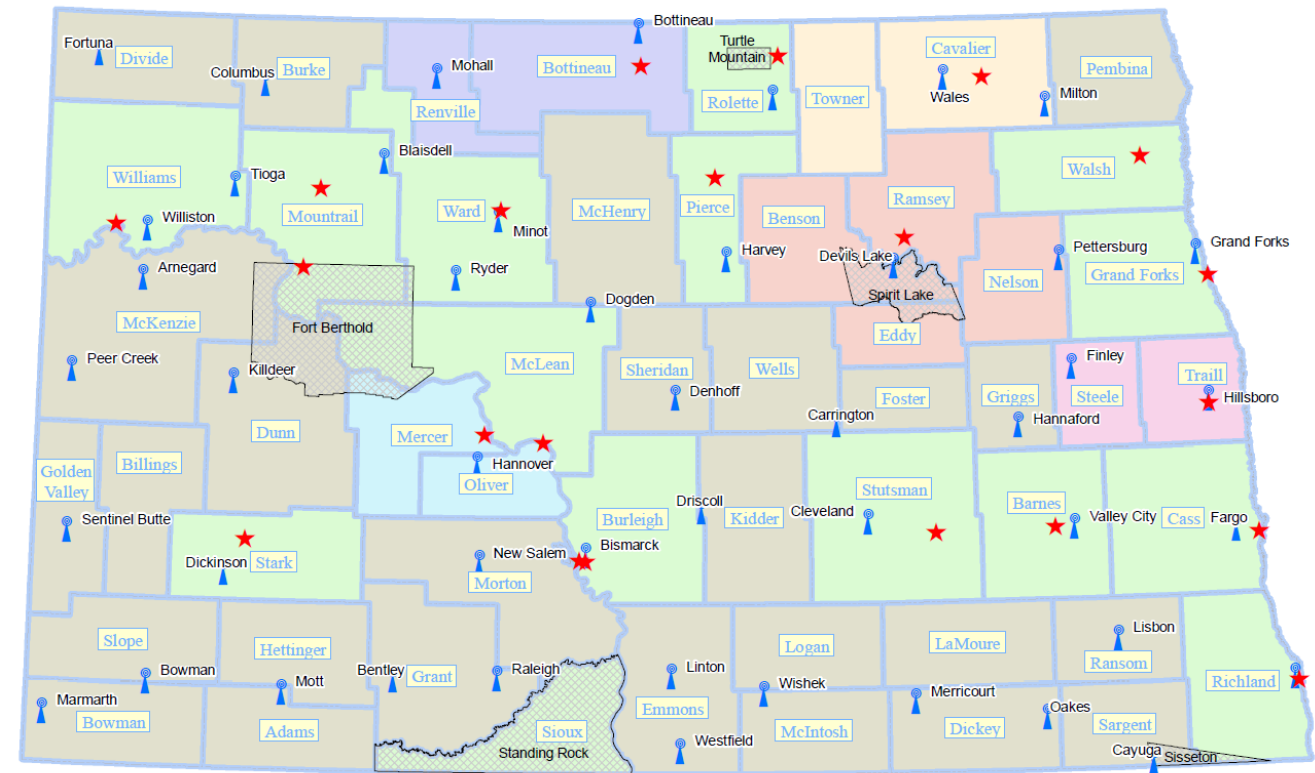
24/7/365 Operations

26 Counties, responders and State Law Enforcement (HP, G&F, DOCR, Parks & Rec LE, etc.)

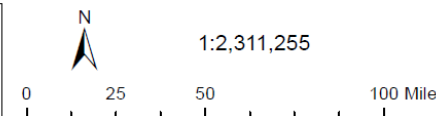
26 counties equate to just under 100k people and 34.9k sq miles of land

State LE equates to 783k people & 107k miles of roads

State Radio Service Area Map



| Map Features |                 | PSAP Service Areas |                      |
|--------------|-----------------|--------------------|----------------------|
| ★            | PSAP Locations  | ■                  | Botlineau & Renville |
| 📡            | SR Radio Towers | ■                  | Individual           |
| ▨            | Tribal Lands    | ■                  | Lake Region          |
|              |                 | ■                  | Cavalier & Towner    |
|              |                 | ■                  | Mercer & Oliver      |
|              |                 | ■                  | NDSR                 |
|              |                 | ■                  | Steele & Traill      |



Date: 9/30/2024

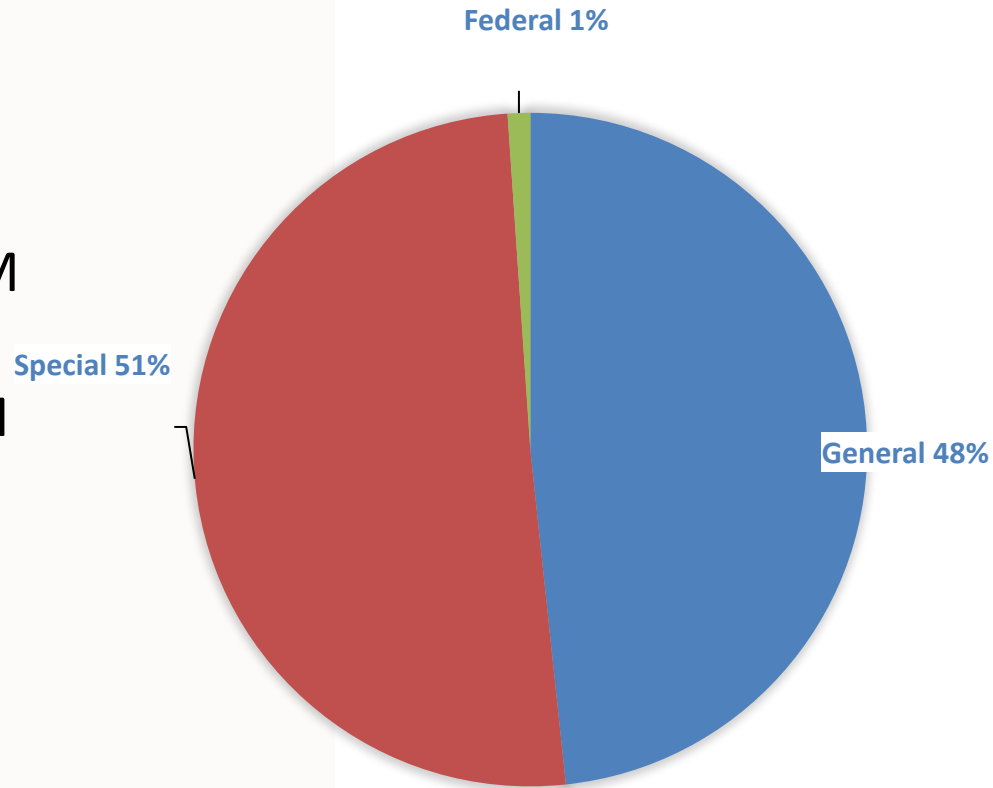


# VALUE FOR NORTH DAKOTA



State Radio  
**\$9.9M**

General: \$4.8M  
Special: \$5M  
Federal: \$0.1M



The Law Enforcement Switch handles over 7M queries per month – that’s 2.7 queries per second

17,905 average monthly State Radio calls  
Including average of 78 emergency calls per day

156,930 Computer Aided Dispatch (CAD) Events so far this year

*Figures as of Nov, 2024*



# BUDGET INITIATIVES



| Request   | Action Items   | Resources Required         | Desired Outcomes  |
|---|--|----------------------------|---|
| Redundant Message Switch (Law Enforcement Query System) | Add a redundant instance of the law enforcement message switch | \$525,000 (SIIF, 1x Funds) | This system is a "No Fail Mission" and is currently running with a single point of failure. We must ensure continuity of operations |

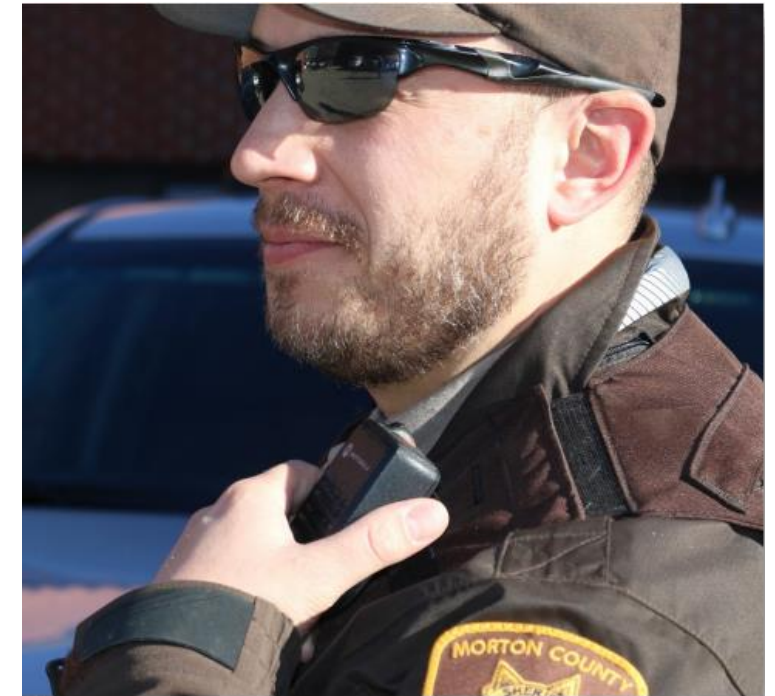




# BUDGET INITIATIVES



| Request   | Action Items   | Resources Required            | Desired Outcomes  |
|---|--|-------------------------------|---|
| Statewide Interoperability Radio Network (SIRN) Costs | Procure and implement recording system compatible with new SIRN Radio system | \$495,000<br>(SIIF, 1x Funds) | Comply with CC ability to record for open records and quality assurance |







# BUDGET INITIATIVES

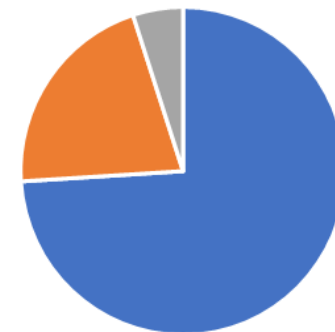


| Request        | Action Items   | Resources Required                      | Desired Outcomes                                    |
|----------------|--|---|---|
| NDIT O&M costs | Provide increased funding for NDIT Public Safety team operations & maintenance costs | \$509,232<br>(General, Ongoing Funding) | Maintain the published costs to local jurisdictions |

State Radio required to set 911 fees by June 30th and provide them to 911 Counties.

NDIT O&M cost increases not reported to State Radio until August.

O&M costs within State Radio Budget



- Remainder of Budget (74%)
- Existing O&M Cost (21%)
- Additional O&M cost in 25-27 (5%)

# HOMELAND SECURITY

HOUSE APPROPRIATIONS



Mr. Darin Hanson

NORTH  
**Dakota**

Be Legendary.



# 2023 VALUE FOR ND



## Comprehensive Preparation

Provide mission-specific training to 500+ individuals  
Conduct 5+ exercises yearly

## Response Effectiveness

Participated in 24 alerting situations; 100% locating success for the 17 events meeting criteria

## Recovery Distribution

Distributed \$85.8M in disaster assistance  
Managed 10 declared disasters

## Mitigation Matters

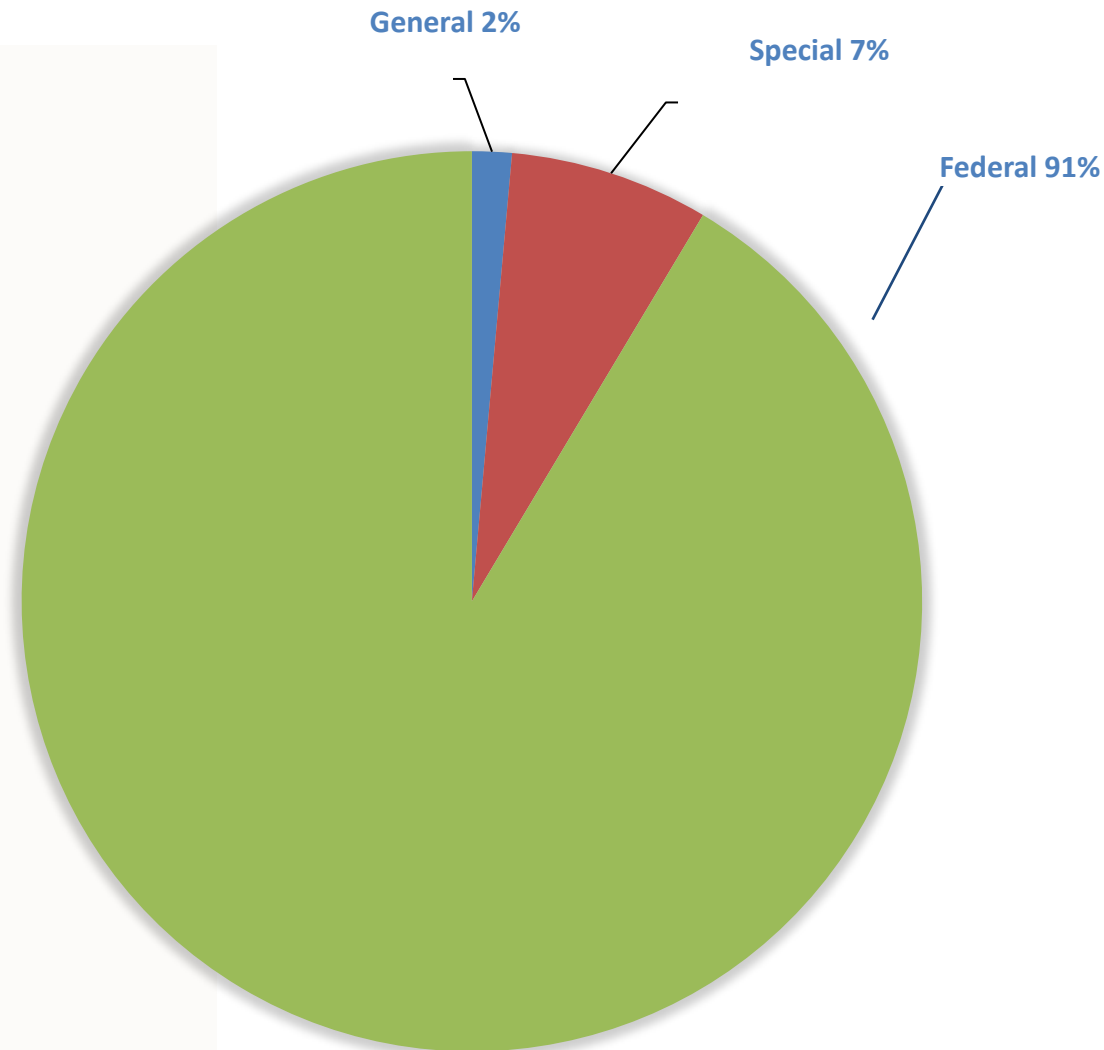
For every \$1 spent on mitigation, the state saves \$6.54 in recovery cost  
Projects awarded in 2023 (\$128M) will save the state an estimated \$837.12M



# VALUE FOR NORTH DAKOTA

Homeland Security  
**\$315.7M**

General: \$4.5M  
Special: \$22.6M  
Federal: \$288.7M



## FEDERAL FUNDS SPENT THRU NOV

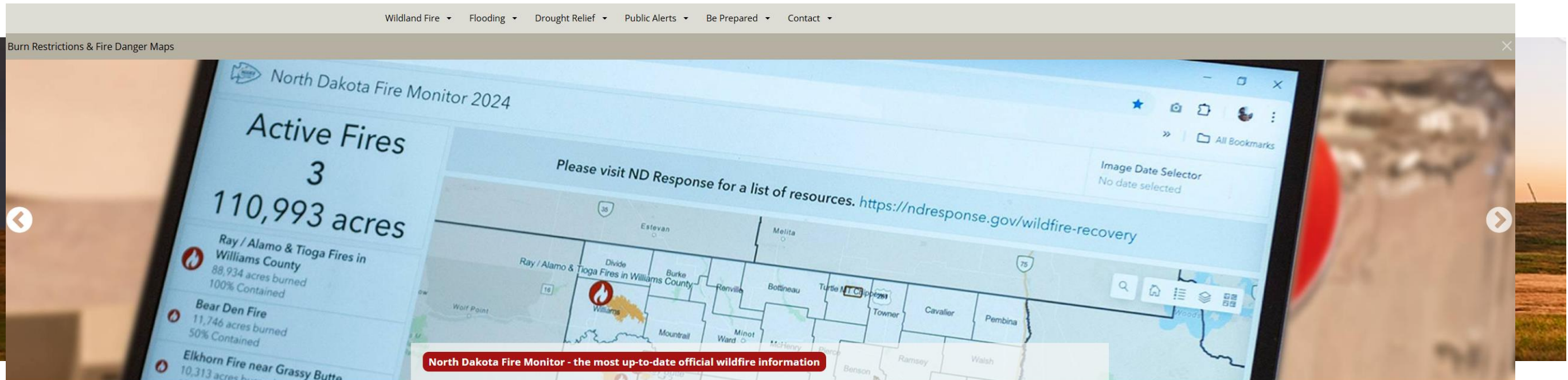
|                                |            |
|--------------------------------|------------|
| \$54.6M to Local Jurisdictions | <b>75%</b> |
| \$11.7M to State Agencies      | <b>16%</b> |
| \$6.7M to DES                  | <b>9%</b>  |

Figures as of Nov, 2024



# BUDGET INITIATIVES

| Request             | Action Items                                  | Resources Required                     | Desired Outcomes  |
|---------------------|---|--|---|
| ND Response Website | Assume costs of running the website from NDIT | \$87,336<br>(General, Ongoing Funding) | Continue current operations, robust public alerting, and continuity of government |



## Welcome to ND Response

Your single source for accurate and timely information during major, pressing incidents impacting North Dakota citizens.

We're responding to the historic 2024 wildfires. Follow for continuous updates. [Recovery resources are available here.](#)



# BUDGET INITIATIVES

| Request                    | Action Items   | Resources Required                    | Desired Outcomes   |
|----------------------------|--|---------------------------------------|--|
| Emergency Response Funding | Move this persistent one-time funding into base budget | \$2,000,000<br>(DRF, Ongoing Funding) | To ensure response to all disasters, especially the smaller ones when federal dollars may not be immediately available |



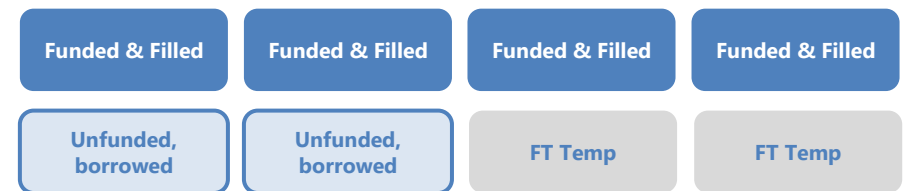


# BUDGET INITIATIVES

| Request           | Action Items                                 | Resources Required                      | Desired Outcomes   |
|-------------------|--|---|--|
| Watch Center FTEs | Fund 2 additional Watch Center FTE positions | \$462,426<br>(General, Ongoing Funding) | Maintain 24-hour watch center operations sustainably<br><br>Appropriately staff the Watch Center |



## 24 - HOUR STAFFING





# BUDGET INITIATIVES

| Request                          | Action Items   | Resources Required                           | Desired Outcomes  |
|----------------------------------|--|--|---|
| Federal Authority Capital Assets | Authority to spend federal money, should it become available | \$660,000<br>(Federal, 1x Funding Authority) | To purchase UAS Equipment, Commercial geospatial software, interactive emergency preparedness display, and three generators |







# BUDGET INITIATIVES

| Request   | Action Items   | Resources Required   | Desired Outcomes  |
|-----------|--|--|---|
| STORM Act | Receive federal fund authority and authorization to spend DRF. | <p>\$35,500,000<br/>(Federal, 1x Funding Authority)</p> <p>\$3,550,000<br/>(DRF, 1x Funds)</p> | <p>23-25 legislature approved a revolving loan fund to utilize the federal STORM Act and appropriated \$1M of DRF auth to provide for the 10% state match.</p> <p>The revolving loan fund allows locals to borrow funds for mitigation projects at better terms than are available in the market. The loans count as the local share for federal grant purposes.</p> <p>Applications far exceeded the available match in the first year alone. We aim to increase the authority available in the 25-27 biennium, adding \$35.5M of federal authority and an emergency clause to execute the grant dollars for the current and next biennium.</p> <p><b>*STORM Act is currently only funded thru 2027.</b></p> |

# CIVIL AIR PATROL

HOUSE APPROPRIATIONS

Lt Col Sean Johnson




NORTH  
**Dakota**


Be Legendary.

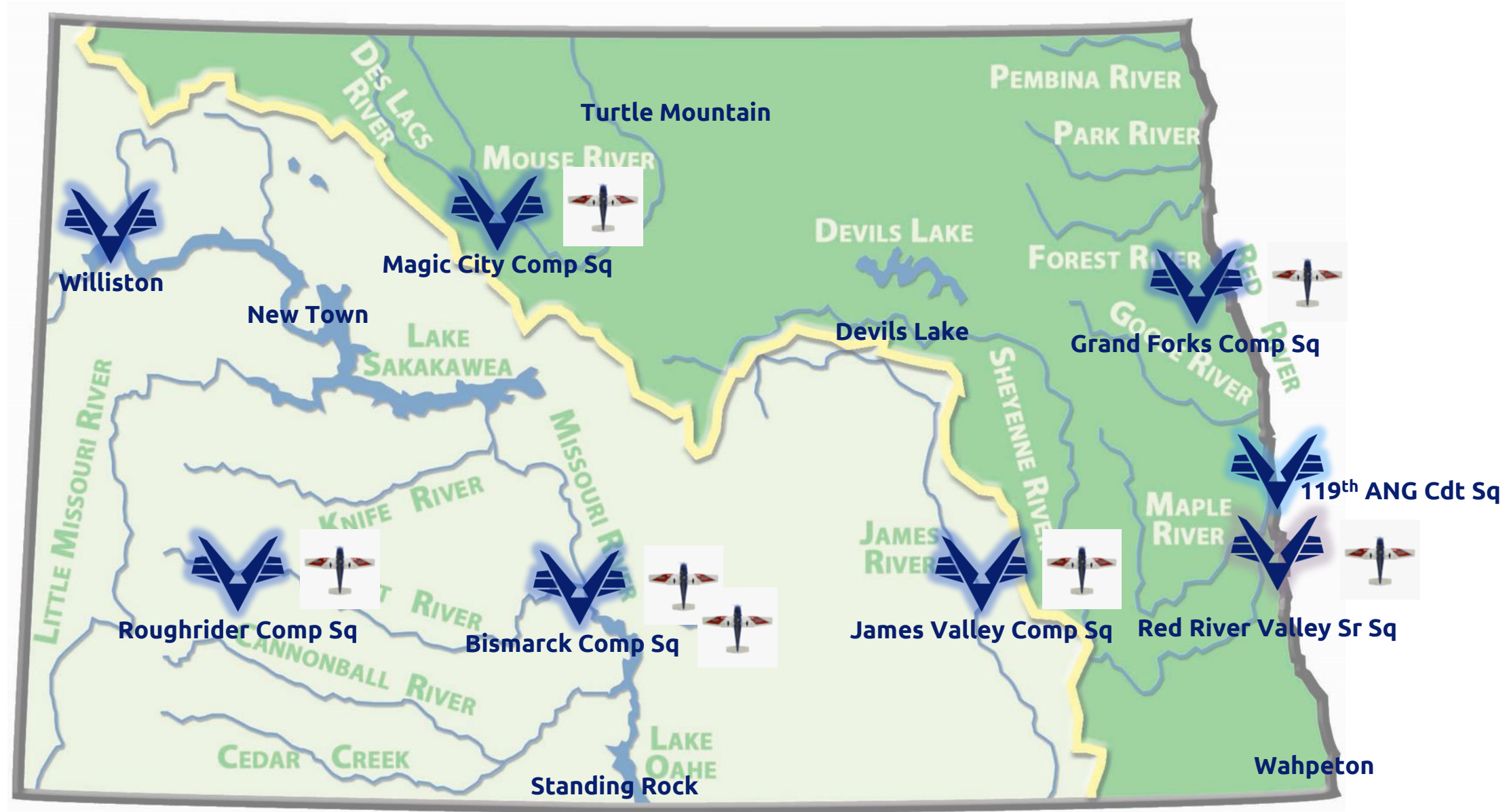


# North Dakota Wing Info

## Squadrons

-  -Cadet
-  -Senior
-  -Composite

209 Seniors  
 118 Cadets (ages 12-21)  
 7 Cessna Aircraft 





# Our Core Competencies



## Aerospace Education

- K-12 curriculum
- STEM Education
- STEM Kits
- Classroom support
- Career exploration
- Flight training



## Youth Programs

- Leadership training
- Character development
- Aviation initiatives
- Physical fitness
- Career exploration
- Special activities



## Emergency Services

- Aerial imagery
- Search & Rescue
- Transport
- sUAS  
"drone" support
- Joint military training



# BUDGET INITIATIVES

| Request      | Action Items                                      | Resources Required            | Desired Outcomes                                       |
|--------------|---|-------------------------------|--|
| SIRN Upgrade | Acquire SIRN-compliant radio systems for response | \$250,000<br>(SIIF, 1x Funds) | Interoperability with other state and local responders |



# ND NATIONAL GUARD

HOUSE APPROPRIATIONS



Brig Gen Mitch Johnson

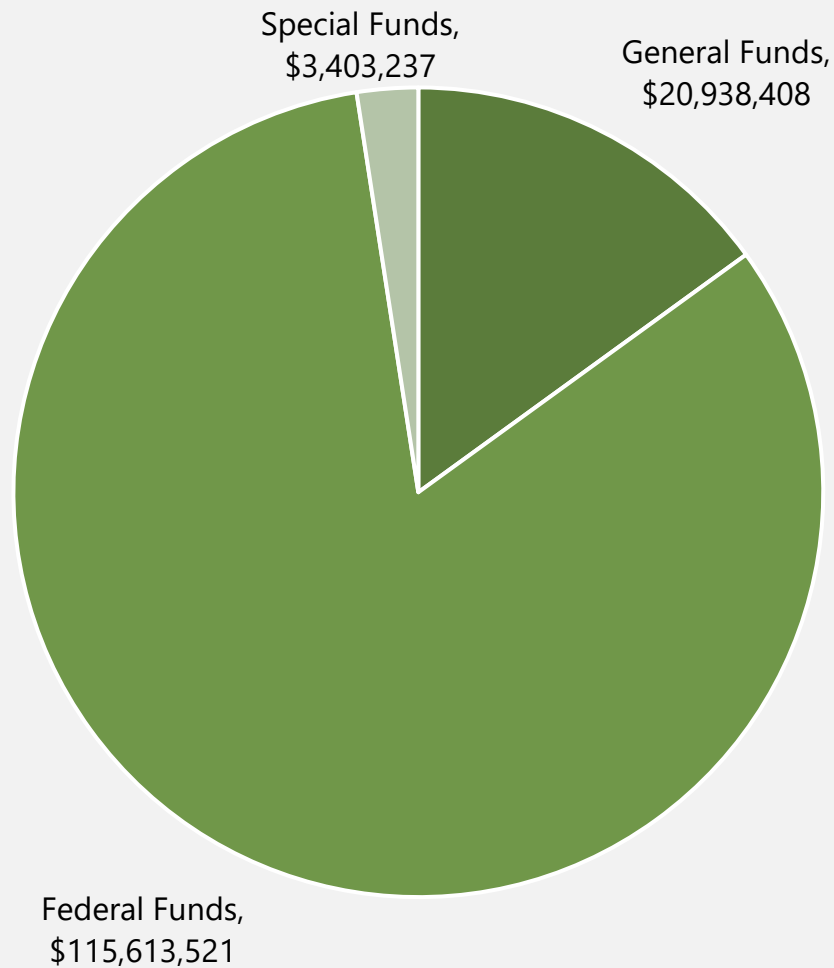
NORTH  
**Dakota**

Be Legendary.



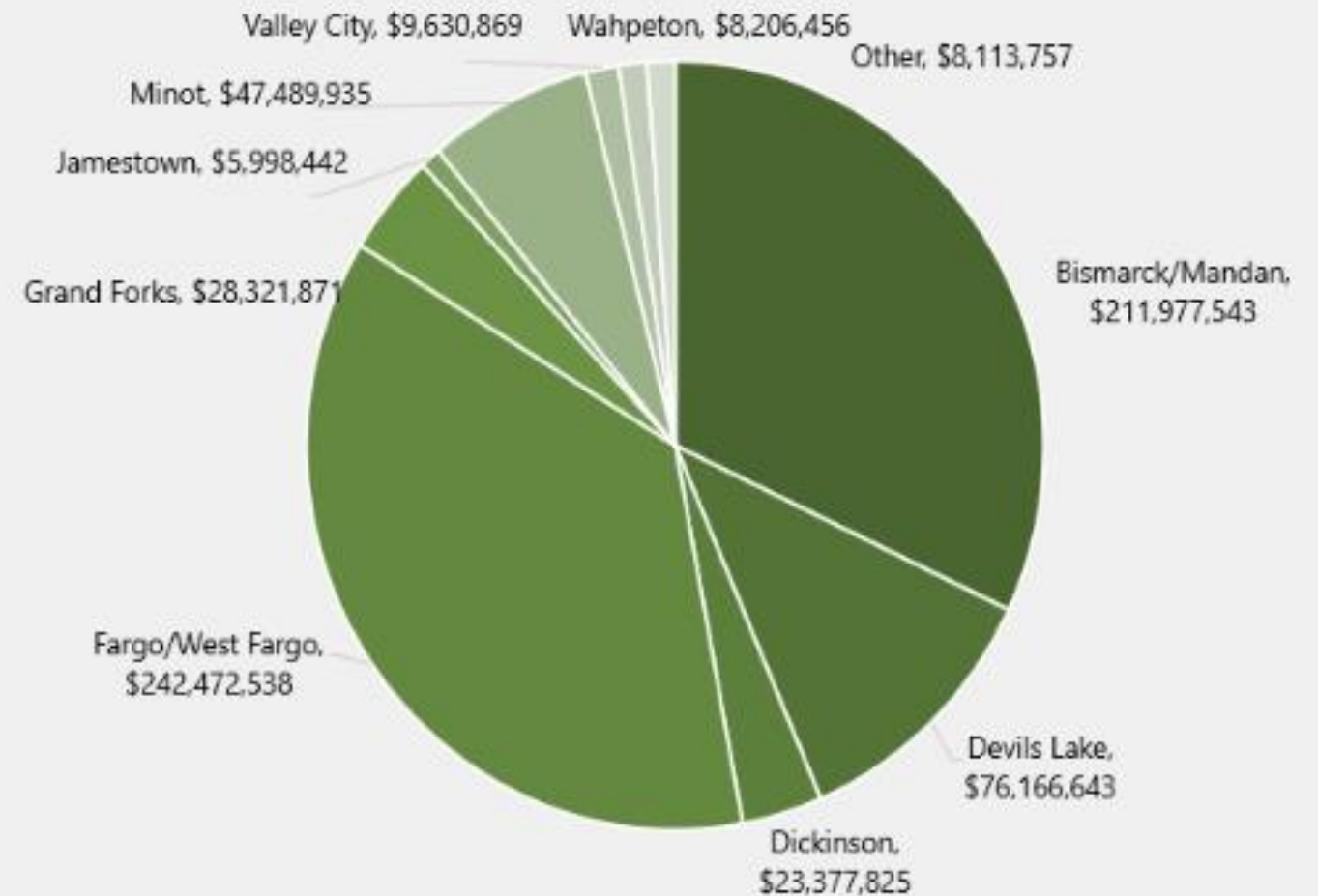
# VALUE FOR NORTH DAKOTA

## 2023-25 Budget



Figures as of Nov, 2024

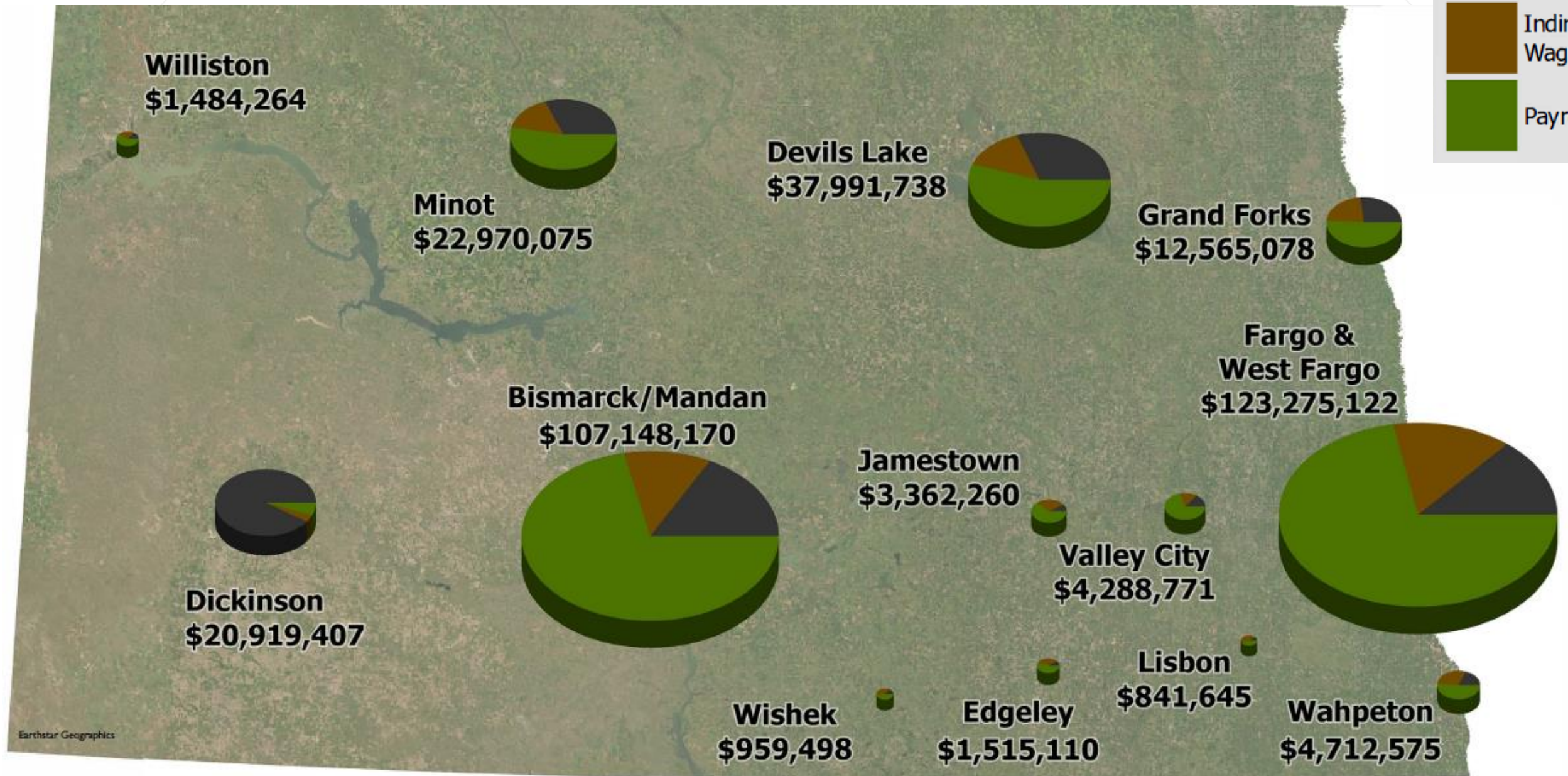
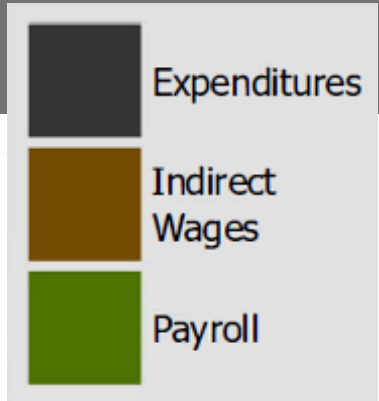
## 2022-23 Economic Impact



**\$21M investment returns ready reserve forces for emergencies and \$661M in economic impact.**



# FY23 NATIONAL GUARD ECONOMIC IMPACT = \$342M



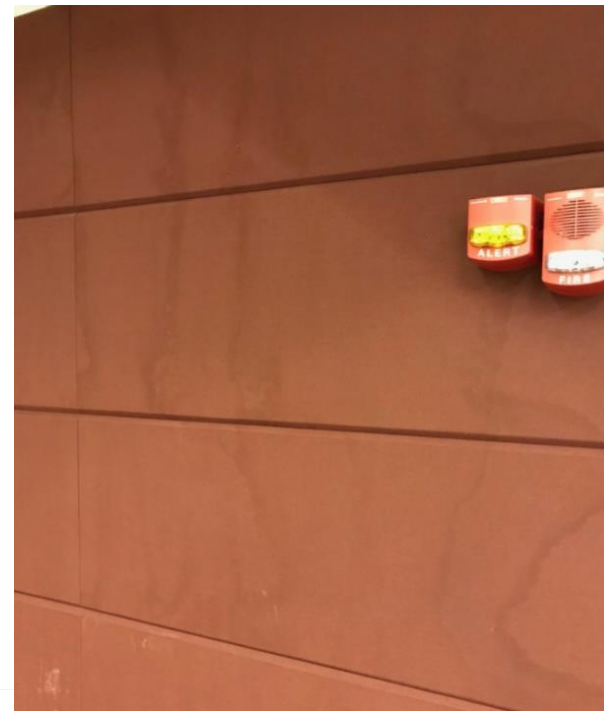




# Infrastructure Maintenance and Repair

| Request                             | Action Items   | Resources Required   | Desired Outcomes                                       |
|-------------------------------------|--|--|--|
| Critical Infrastructure State Match | Increase ability to perform maintenance and repairs on facilities with state cost share. | \$6,000,000<br>(\$1.5M General, Ongoing Funding;<br>\$4.5M SIIF, 1x Funds) | Extend the life span of the 330 NDNG state facilities. |

- \$1,500,000 general funds in base budget
- \$4,500,000 SIIF one-time funds
- 330 buildings with state cost share
- 2.5M sq/ft, 23% state match required
- 4:1 Federal funds ROI
- The annual maintenance requirement for the State on just the 9 Readiness Center Building is \$2.6M. The annual per square foot maintenance costs for the Readiness Center's came from the Office of the Secretary of Defense Facility Sustainment Model.





# Infrastructure Insurance Increase

| Request                  | Action Items                                    | Resources Required                      | Desired Outcomes   |
|--------------------------|---|---|--|
| Infrastructure Insurance | Increase insurance coverage on NDNG facilities. | \$790,853<br>(General, Ongoing Funding) | Properly insured infrastructure in case significant damage occurs. |

- 330 buildings with state cost share
- Readiness Centers are more than 50% under insured
- NDNG Infrastructure is under insured by \$280M
- Raymond J. Bohn Readiness Center (Bismarck ND) - Current Insurance Replacement Value = \$17,705,800; NDIFR Suggested Replacement Value = \$52,475,900





# Regional Training Institute

| Request                                    | Action Items   | Resources Required                              | Desired Outcomes  |
|--|--|---|---|
| Regional Training Institute(RTI) Authority | Receive authority to use federal funds for construction of additional lodging for the RTI. | \$34,000,000<br>(Federal, 1x Funding Authority) | Sufficient lodging to support the federal mission of the RTI. |



- Billeting Wing Addition
- 35% Conceptual Design is complete
- 65% Preliminary Design submitted to National Guard Bureau for review in Dec 24
- Project ready for bid by Oct 2025
- Zerr-Berg Architect and Engineer

**\$34 Million Federal Funds Requiring State Authority**



# Leadership Pilot Program FTEs

| Request  | Action Items                            | Resources Required                                  | Desired Outcomes  |
|--|---|---|---|
| Next Generation Leadership Pilot Program with Emergency Clause | Establish a program like JROTC Program. | (2) FTEs at \$518,612<br>(General, Ongoing Funding) | Expose more youth to military values, culture, and history. |

- Supplements Junior ROTC programs that currently exist in four communities
- Coordination with Dept of Public Inst. Center for Distance Education (CDE)
- Compliments the CDE Military Pathways distance learning program.
- Supports Choice Ready Program





# Williston Armory Design Funds

| Request                                 | Action Items  | Resources Required              | Desired Outcomes   |
|---|---|---------------------------------|--|
| Williston Readiness Center Design Funds | Design a facility for Alpha Battery who relocated to Williston in 2023. | \$2,500,000<br>(SIIF, 1x Funds) | Positioned to request funds and construct a purpose-built facility on land designated by the city. |

- \$2.5 Million in design funds
- Future state request for construction, estimated \$29 Million
- Federal Construction would be 2040 at earliest
- Once built operations and maintenance is 50/50 cost share
- Alpha Battery 1-188 Air Defense Artillery
- 63 Soldiers (3 FT NG Staff)
- 35K sq/ft Readiness Center w/ 6k sq/ft vehicle storage
- 26 acres provided by the City of Williston in 2014 with estimated value of \$6M+ designed for an armory adjacent to the High School.





# Full Time Equivalents

| Request   | Funding Source          | Resources Required                        | Desired Outcomes   |
|---|-------------------------|---|--|
| Dickinson Readiness Center Custodial Supervisor (1 New FTE)                         | 50% General/50% Federal | \$193,192                                 | Appropriate facility staff to support the operations and maintenance of a newly constructed readiness center.  |
| Dickinson Readiness Center FTE (Funding Continuation for 2 FTEs)                    | 50% General/50% Federal | \$373,234                                 | Continuation of Funding for the 2 FTEs authorized last session and funded for a portion of the current biennium.   |
| Camp Grafton Training Center Fitness Facility (Funding Continuation for 1 FTE)      | 50% General/50% Federal | \$168,768                                 | Continuation of Funding for the FTE authorized last session and funded for a portion of the current biennium.  |
| ND Veterans Cemetery Admin & Facility FTEs (2 New FTE)                              | 100% Special Funds      | \$191,871 (Admin)<br>\$194,611 (Facility) | Convert critical positions from temporary to permanent to decrease turnover and increase productivity and assistance with additional duties and maintain operations. |
| Construction Coordinator (Repurpose existing FTE, adjust federal funding authority) | 100% Federal Funds      | \$273,604                                 | Appropriate staffing will create efficiency of the office in managing all current and future construction projects.  |

# QUESTIONS

Brig Gen Johnson, BG Huber, Darin Hanson, Darin Anderson, and Lt Col Sean Johnson

NORTH  
**Dakota**  
Be Legendary.