## Office of the Adjutant General FTE Positions Approved by the 2023 Legislative Assembly 2023-2025 Biennium

			Transfer from	Funding	2023-25 Estimate to	
	Approved FTE	Hire Date	OMB Pool	Appropriated	be Spent	Comments
1	Physical Plant Director (Dickinson Readiness Center)			\$ 63,86	3	This position was authorized to fill as of January 2025. The position has been advertised and ongoing recruitment efforts are taking place.
2	Maintenance Supervisor (Dickinson Readiness Center)			\$ 47,63	1	This position was authorized to fill as of January 2025. The position has been advertised and ongoing recruitment efforts are taking place.
3	General Trades Maint Worker (Camp Grafton Fitness Facility)			\$ 12,06	4	This position was authorized to fill as of May 2025.
4	Air National Guard Security Forces	7/15/2024	\$ 72,540	\$ 142,63	8 \$ 73,930	Position experienced a delayed hire date due to lack of funding for Security Forces. Requesting a vacant Security Forces position be converted to another area in the 2025-2027 Biennium.
5	Watch Center Manager	8/21/2023	\$ 202,339	\$ 237,29	0 \$ 202,078	
6	Watch Center Information Coordinator	10/2/2023	\$ 174,048	\$ 178,18	2 \$ 173,683	
7	Watch Center Officer #1	10/16/2023	\$ 157,745	\$ 204,63	0 \$ 158,967	
8	Watch Center Officer #2	10/16/2023	\$ 157,745	\$ 204,63	0 \$ 73,219	Team member is currently on a military deployment. A temporary team member has been hired to back fill position duties.
9	Watch Center Officer #3	10/16/2023	\$ -	\$ -	\$ 157,871	This position was not funded by the 2023 Legislative Assembly.
10	Watch Center Officer #4	8/3/2023	\$ -	\$ -	\$ 188,437	This position was not funded by the 2023 Legislative Assembly.
11	State Radio Training & Operations Manager	8/1/2023	\$ 217,182	\$ 255,45	6 \$ 219,342	
		Totals	\$ 981 599	\$ 134639	4 \$ 1 247 527	

Totals \$ 981,599 \$ 1,346,384 \$ 1,247,527