



Adds funding for an addition to the existing regional training institute at Camp Grafton			\$34,000,000	\$34,000,000		\$34,000,000		\$34,000,000			\$34,000,000										\$0
Adds funding for the Williston Readiness Center design			2,500,000	2,500,000		2,500,000		2,500,000			2,500,000										0
Adds funding for a State Radio law enforcement redundant switch			525,000	525,000		525,000		525,000			525,000										(\$525,000)
Adds funding for SIRN costs			495,000	495,000		495,000		495,000			495,000										0
Adds funding for a critical infrastructure state matching fund			4,500,000	4,500,000		4,500,000		4,500,000			0										(4,500,000)
Adds funding for Civil Air Patrol SIRN upgrade			250,000	250,000		250,000		250,000			206,426										(43,574)
Adds funding for disaster response equipment			660,000	660,000		660,000		660,000			660,000										0
Adds funding for the STORM Act program			39,050,000	39,050,000		39,050,000		39,050,000			39,050,000										0
Total one-time funding changes			0.00	\$0		\$81,980,000		\$81,980,000		0.00	\$0										(\$5,068,574)
Total Changes to Base Level Funding			7.00	\$6,340,062		\$128,205,343		\$134,545,405		0.00	\$3,245,774										(\$3,094,288)
2025-27 Total Funding			240.00	\$31,951,404		\$301,176,695		\$333,128,099		233.00	\$28,857,116										(\$9,469,922)
Federal funds included in other funds						\$273,716,178															(\$3,937,726)

Total ongoing changes - Percentage of base level 3.0% 24.8% 26.7% 26.5% 0.0% 12.7% 24.2% 22.7% N/A N/A N/A N/A

Total changes - Percentage of base level 3.0% 24.8% 74.1% 67.8% 0.0% 12.7% 68.6% 61.4% N/A N/A N/A N/A

**Other Sections in Adjutant General - Budget No. 540**

Section Description	Armstrong Executive Budget	House Version
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.