

HOUSE APPROPRIATIONS: GOVERNMENT OPS DIV.

Office of the Adjutant General

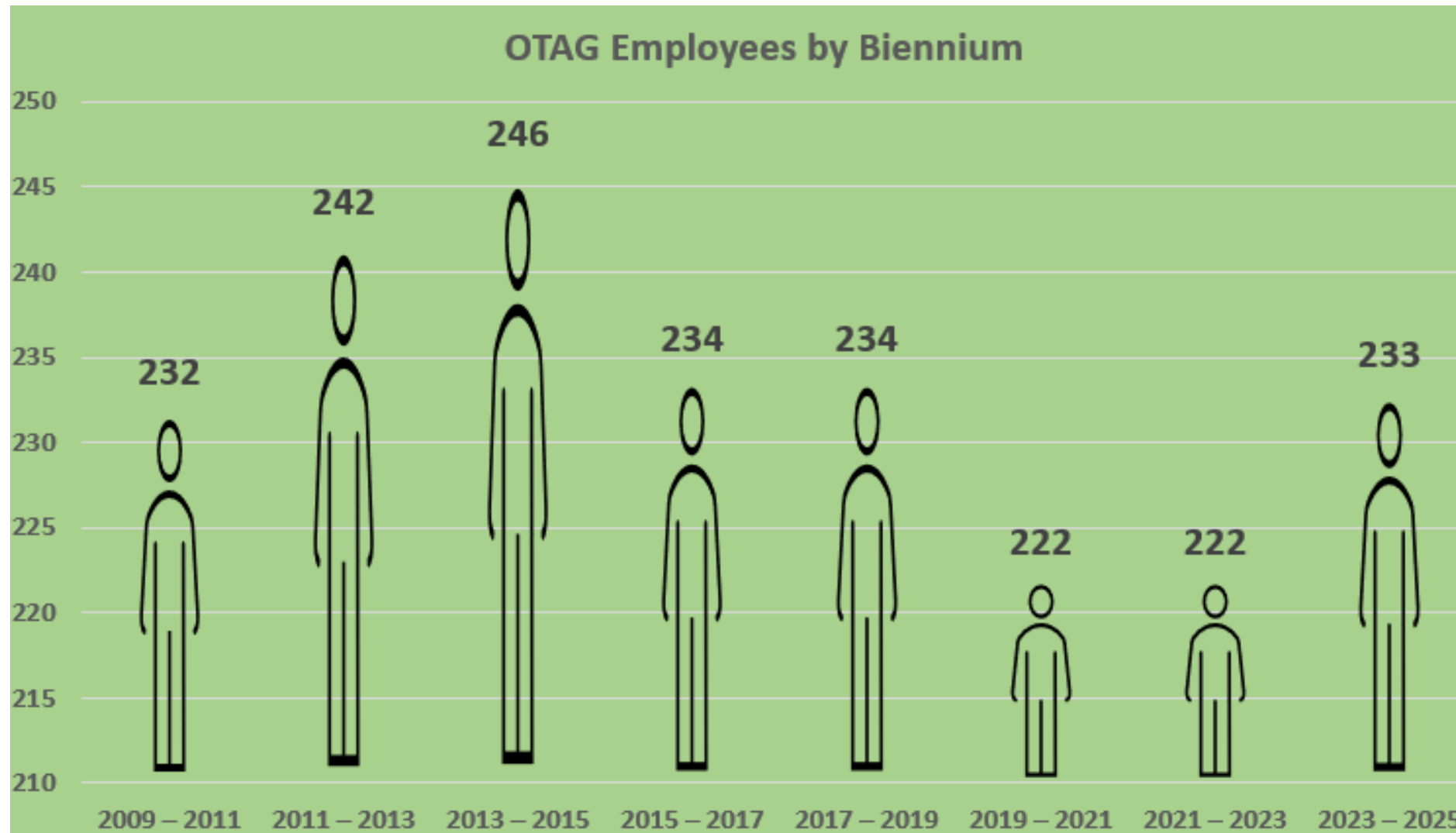
National Guard | State Radio | Homeland Security | Civil Air Patrol

Presented by Brig Gen Mitch Johnson, Darin Hanson, Darin Anderson, and Lt. Col. Sean Johnson

January 2025

NORTH
Dakota
Be Legendary.

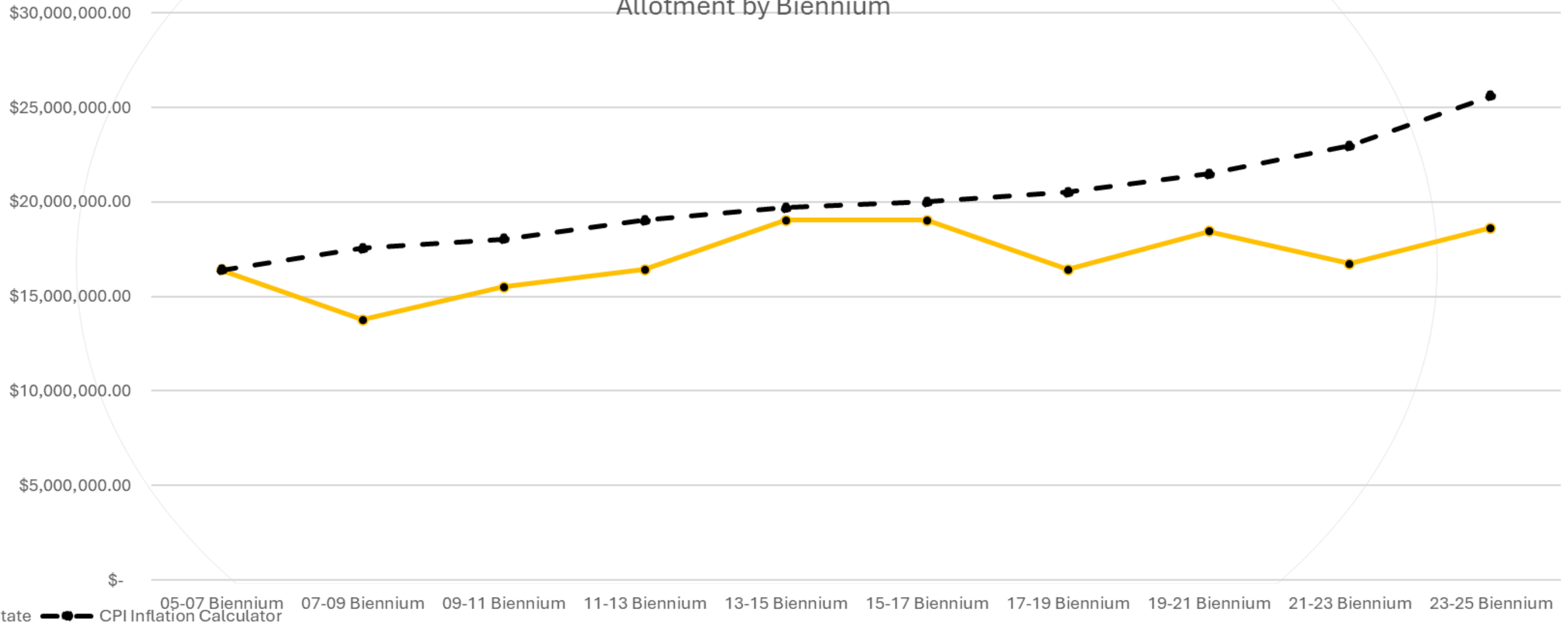
Office of The Adjutant General (OTAG)





NDNG GENERAL FUNDS VS. INFLATION

Allotment by Biennium





Qualified and Propensity for Military Service

	High School Juniors Ref. #1	High School Seniors Ref. #1	First Time Undergraduates: In- State* Ref. 2 ** Note 1	Total Ages 17-24 Ref. 3 & 6	Difference
Totals	8210	8002	24,904	91,558	
23% QUALIFIED to Serve in the Military (without waiver) Ref. #5	1888	1840	5728	21,058	-70,500
Propensity to Serve (Ref. #5)	16%	9%	8%	7.57%	
Total Eligible and Propensed (=# Qualified x % propensity)	302	166	458	1594	-19464

ASVAB for ND	Junior	Senior
Total	8,768	7,963
Took ASVAB in FY24	5,701	724
% of Total	65%	9%



North Dakota Military Service

STATE	FISCAL YEAR	ARNG	ARMY	USAR	USAF	AFNG	USMC	USMC RES	NAVY	NAVY RES	COAST GUARD	DOD	DoD ARNG MKT SHARE %
ND	FY25 RAW	65	27	4	13	0	19	0	8	1	0	137	47.4%
ND	FY25 Mkt Share %	47.4%	19.7%	2.9%	9.5%	0.0%	13.9%	0.0%	5.8%	0.7%	0.00%		
ND	FY24 RAW	285	72	10	62	7	45	0	22	2	2	507	56.2%
ND	FY24 Mkt Share %	56.2%	14.2%	2.0%	12.2%	1.4%	8.9%	0.0%	4.3%	0.4%	0.39%		
ND	FY23 RAW	233	59	19	41	0	34	4	17	5	0	412	56.6%
ND	FY23 Mkt Share %	56.6%	14.3%	4.6%	10.0%	0.0%	8.3%	1.0%	4.1%	1.2%	0.00%		
ND	FY22 RAW	194	55	15	25	7	45	3	13	1	1	359	54.0%
ND	FY22 Mkt Share %	54.0%	15.3%	4.2%	7.0%	1.9%	12.5%	0.8%	3.6%	0.3%	0.28%		
ND	FY21 RAW	303	86	15	72	3	83	12	47	1	1	623	48.6%
ND	FY21 Mkt Share %	48.6%	13.8%	2.4%	11.6%	0.5%	13.3%	1.9%	7.5%	0.2%	0.16%		
ND	FY20 RAW	324	92	24	90	1	121	12	74	2	2	742	43.7%
ND	FY20 Mkt Share %	43.7%	12.4%	3.2%	12.1%	0.1%	16.3%	1.6%	10.0%	0.3%	0.27%		
ND	FY19 RAW	343	79	20	90	3	148	15	46	0	2	746	46.0%
ND	FY19 Mkt Share %	46.0%	10.6%	2.7%	12.1%	0.4%	19.8%	2.0%	6.2%	0.0%	0.27%		
TRENDline Raw		280	74	17	63	4	79	8	37	2	1	565	51%



2025-27 Carry Over Clause Requests

Description	Amount	Justification
Dickinson Readiness Center	\$30,200,000	Project has a projected completion date of September 2025.
Line of Communication Bridge	\$9,674,000	Project has a projected completion date of December 2025.
Camp Grafton Fitness Facility	\$11,000,000	Project has a projected completion date of February 2026.
State Tuition Assistance	\$2,750,000	Expanding appropriation authority for program administration and operating costs. Tuition assistance continues to be one of the most valuable recruiting tools for soldiers and airmen.
Range Expansion	\$1,606,280	Continue to pursue a solution with landowners.
State Active Duty Software & Maintenance	\$77,690	State Fiscal Recovery Funds were obligated prior to December 2024, and the remaining funds will be utilized for software licensing and maintenance services through April 2027.
Cybersecurity Grants	\$314,000	The Federal FY 2022 State & Local Cybersecurity Grant Program (SLCGP) has a completion date of November 2026, and the federal FY 2023 SLCGP has a completion date of November 2027.
Flood Mitigation Grants	\$225,000	City of Marion project Phase I has begun; however, a large portion of Phase II will not be completed until the 2025-27 biennium.



2025-27 Exemptions & Transfers

Title	Description
Full-Time Equivalent Position Adjustments	Increase or decrease authorized full-time equivalent positions as needed, subject to the availability of funds.
Veterans Cemetery Maintenance Fund	Appropriate additional funds received and deposited in maintenance fund for operations.
Line Item Transfers	Authority to transfer up to \$500K to the operating expenses and capital assets line items.
Estimated Income – State Disaster Relief Fund	Includes \$3,550,000 from the state disaster relief fund for the STORM Act program.
Natural Disaster Response & Recovery Grants	Includes \$2,000,000 from the state disaster relief funds for preparing for, responding to, and recovering from natural disasters.
Camp Grafton Expansion – Legislative Intent	Continue to receive legislative intent for Camp Grafton Range expansion.
Military Gallery	The adjutant general may accept funds including private and federal, to match state funds for the construction of a North Dakota military gallery during the period beginning with the effective date of this Act and ending June 30, 2027. The adjutant general, with the approval of the governor, has entered into an agreement with the state historical society for the construction of a new facility, the renovation of an existing property, and the operations and maintenance of a military gallery.
Emergency	The Critical Infrastructure State Match, Next Generation Leader Program, Civil Air Patrol SIRN Upgrade and the STORM Act funding are declared to be emergency measures.