

Adds funding for an addition to the existing regional training institute at Camp Grafton			\$34,000,000	\$34,000,000		\$34,000,000	\$34,000,000														\$0
Adds funding for the Williston Readiness Center design			2,500,000	2,500,000		2,500,000	2,500,000														0
Adds funding for a critical infrastructure state matching fund			4,500,000	4,500,000		4,500,000	4,500,000														0
Adds funding for Civil Air Patrol SIRN upgrade			250,000	250,000		206,426	206,426														(\$43,574)
Adds funding for disaster response equipment			660,000	660,000		660,000	660,000														(43,574)
Adds funding for the STORM Act program			39,050,000	39,050,000		39,050,000	39,050,000														0
Adds funding for wildland fires				0		2,550,000	2,550,000														0
Adds funding for a State Radio law enforcement redundant switch			525,000	525,000		525,000	525,000														2,550,000
Adds funding for SIRN costs				495,000		495,000	495,000														0
Adds funding for the line of communication bridge training site						3,674,000	3,674,000														3,674,000
Adds funding for the Dickinson readiness center						5,800,000	5,800,000														5,800,000
Adds funding for the Camp Grafton fitness facility						2,000,000	2,000,000														2,000,000
Total one-time funding changes		0.00	\$0	\$81,980,000	\$81,980,000	\$95,960,426	\$95,960,426	0.00	\$0	\$13,980,426	\$13,980,426										
Total Changes to Base Level Funding		7.00	\$6,340,062	\$128,205,343	\$134,545,405	\$141,514,374	\$146,555,412	(4.00)	(\$1,299,024)	\$13,309,031	\$13,309,031										\$12,010,007
2025-27 Total Funding		240.00	\$31,951,404	\$301,176,695	\$333,128,099	\$314,485,726	\$345,138,106	(4.00)	(\$1,299,024)	\$13,309,031	\$13,309,031										\$12,010,007
<i>Federal funds included in other funds</i>				\$273,716,178		\$286,894,317				\$13,178,139											

Total ongoing changes - Percentage of base level 3.0%
 Total changes - Percentage of base level 3.0%

Other Sections in Adjutant General - Budget No. 540

Section Description	Armstrong Executive Budget	House Version										
New and vacant FTE pool line item		Section 3 provides for the use of funding in the new and vacant FTE pool line item.										
Veterans' Cemetery maintenance fund		Section 4 appropriates any funds which are received and deposited into the Veterans' Cemetery maintenance fund, pursuant to Sections 37-03-14 and 39-04-10.10 for the operations of the Veterans' Cemetery for the 2025-27 biennium.										
Line item transfers		Section 5 provides authority for the Adjutant General to transfer up to \$500,000 from any line item to the operating expenses and capital assets line items.										
Other funds - Strategic investment and improvements fund		Section 6 identifies \$8,226,426 in the other funds line item in Section 1 is from the strategic investment and improvements fund, of which \$4.5 million is for critical infrastructure state matching, \$2.5 million is for the Williston Readiness Center design, \$525,000 is for a State Radio law enforcement redundant switch, \$495,000 is for SIRN costs, \$206,426 is for the Civil Air Patrol SIRN upgrade.										
North Dakota military gallery		Section 7 authorizes the construction of a North Dakota military gallery.										
Exemption - Dickinson Readiness Center		Subsection 1 of section 8 authorizes the continuation of unexpended federal funds appropriation authority relating to the construction of the Dickinson Readiness Center for the 2023-25 biennium into the 2025-27 biennium.										

Other Sections in Adjutant General - Budget No. 540		Armstrong Executive Budget	House Version
Section Description			
Exemption - Line of communication bridge training site			Subsection 2 of section 8 authorizes the continuation of unexpended federal funds appropriation authority relating to the line of communication bridge training site for the 2023-25 biennium into the 2025-27 biennium.
Exemption - Camp Grafton fitness facility			Subsection 3 of section 8 authorizes the continuation of up to \$9 million in unexpended federal State Fiscal Recovery Fund appropriation authority relating to the construction of the Camp Grafton fitness facility for the 2023-25 biennium into the 2025-27 biennium.
Exemption - Tuition, recruiting, and retention			Subsection 4 of section 8 authorizes the continuation of unexpended appropriation authority relating to the tuition, recruiting, and retention line item for the 2023-25 biennium into the 2025-27 biennium, which may be used for administration and operating costs.
Exemption - Camp Grafton expansion			Subsection 5 of section 8 authorizes the continuation of unexpended National Guard training area and facility development trust fund appropriation authority relating to the expansion of Camp Grafton for the 2023-25 biennium into the 2025-27 biennium.
Exemption - State active-duty software and maintenance			Subsection 6 of section 8 authorizes the continuation of unexpended federal State Fiscal Recovery Fund appropriation authority relating to replacing state active-duty software and maintenance for the 2023-25 biennium into the 2025-27 biennium.
Exemption - Cybersecurity grants			Subsection 7 of section 8 authorizes the continuation of up to \$314,000 in unexpended general fund appropriation authority relating to cybersecurity grants for the 2023-25 biennium into the 2025-27 biennium.
Exemption - Flood mitigation grants			Subsection 8 of section 8 authorizes the continuation of up to \$225,000 in unexpended disaster relief fund appropriation authority relating to flood mitigation grants for the 2023-25 biennium into the 2025-27 biennium.
Legislative intent - Camp Grafton			Section 9 provides legislative intent that the Adjutant General contract for the purchase or long-term lease of land for the Camp Grafton expansion and that the Adjutant General not use eminent domain for the expansion.
Emergency measure			Section 10 provides that subdivisions 1 and 2 of Section 1, relating to the STORM Act funding, critical infrastructure state matching fund, and Civil Air Patrol SIFRN upgrade, are declared to be an emergency measure.