

**Industrial Commission - Budget No. 405
Agency Worksheet - Senate Bill No. 2014**

Legislative Council

Section Description	Armstrong Executive Budget					Senate Version					Senate Compared to Executive Budget				
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total			
2025-27 Biennium Base Level	9.75	\$0	\$122,237,102	\$122,237,102	9.75	\$0	\$122,237,102	\$122,237,102	0.00	\$0	\$0	\$0			
2025-27 Ongoing Funding Changes															
Salary increase			\$71,132	\$71,132			\$71,132	\$71,132				\$0			
Health insurance increase			45,039	45,039			45,039	45,039				\$0			
Funding to replace the 2023-25 vacant FTE pool			30,381	30,381			30,381	30,381				0			
Funding to replace the 2023-25 new FTE pool			490,562	490,562			490,562	490,562				0			
2025-27 new and vacant FTE pool			0	0			(8,733)	(8,733)				0			
Executive director salary increases			350,000	350,000			0	0				(8,733)			
Executive director equity - Industrial Commission			0	0			245,000	245,000				(350,000)			
Executive director equity - Public Finance Authority			0	0			105,000	105,000				245,000			
Transfers \$581,791 from salaries to operating			0	0			0	0				105,000			
Information technology rate adjustments			369	369			369	369				0			
Professional development and travel			0	0			15,200	15,200				0			
Grant management software fees			275,000	275,000			275,000	275,000				15,200			
Transmission Authority director contract		\$400,000	0	400,000		\$400,000	0	400,000				0			
Bond payment adjustment			(2,761,713)	(2,761,713)			(2,761,713)	(2,761,713)				0			
Total ongoing funding changes	0.00	\$400,000	(\$1,499,230)	(\$1,099,230)	0.00	\$400,000	(\$1,492,763)	(\$1,092,763)	0.00	\$0	\$6,467	\$6,467			
One-Time Funding Items															
Inflationary increases			\$50,000	\$50,000			\$50,000	\$50,000				\$0			
Electric grid resiliency grant - SILF and federal			13,668,089	13,668,089			13,668,089	13,668,089				\$0			
Lightie litigation fees - SILF			3,000,000	3,000,000			3,000,000	3,000,000				0			
Total one-time funding changes	0.00	\$0	\$16,718,089	\$16,718,089	0.00	\$0	\$16,718,089	\$16,718,089	0.00	\$0	\$0	\$0			
Total Changes to Base Level Funding	0.00	\$400,000	\$15,218,859	\$15,618,859	0.00	\$400,000	\$15,225,326	\$15,625,326	0.00	\$0	\$6,467	\$6,467			
2025-27 Total Funding	9.75	\$400,000	\$137,455,961	\$137,855,961	9.75	\$400,000	\$137,462,428	\$137,862,428	0.00	\$0	\$6,467	\$6,467			
<i>Federal funds included in other funds</i>			\$11,885,295	\$11,885,295			\$11,885,295	\$11,885,295			\$0	\$0			
Total ongoing changes - Percentage of base level		0.0%	N/A	(1.2%)	(0.9%)	0.0%	(1.2%)	(0.9%)	N/A	N/A	N/A	N/A			
Total changes - Percentage of base level		0.0%	N/A	12.5%	12.8%	0.0%	12.5%	12.8%	N/A	N/A	N/A	N/A			
Other Sections in Industrial Commission - Budget No. 405															
Section Description	Armstrong Executive Budget					Senate Version					Senate Compared to Executive Budget				
New and vacant FTE pool line item															
Bond payments															
Administrative costs															
Section 3 provides for the use of funding in the new and vacant FTE pool line item.															
Section 4 identifies the amounts for bond payments during the 2025-27 biennium.															
Section 7 would allow the Industrial Commission to transfer up to \$2,435,660 from entities and funds under the control of the Industrial Commission for administrative services and would allow unspent prior biennium appropriation authority for administrative costs to be available in the 2025-27 biennium.															

Other Sections in Industrial Commission - Budget No. 405

Section Description	Armstrong Executive Budget	Senate Version	
Enhanced oil recovery grant program		Section 10 transfers \$4 million from the state energy research center fund and \$21 million from SIF to the oil and gas research fund for an enhanced oil recovery grant program.	
Strategic investment and improvements fund (SIF)		Section 11 identifies funding from SIF for matching federal funds for an electric grid resiliency grant (\$1,782,794) and lignite litigation (\$3,000,000).	
Salt cavern underground energy storage research project		Section 16 amends 2023 Session Laws decreasing the amount of funding from SIF for a salt cavern underground energy storage research project from \$6 million to \$2 million and allows the funding to be used for a business case analysis rather than construction of salt caverns.	
Unspent biennium appropriation exemption		Section 17 provides exemptions allowing unspent prior biennium appropriation authority to continue into the 2025-27 biennium for grant management software, records digitization, and a federal electric grid resiliency grant.	



North Dakota Legislative Council

Prepared for the House Appropriations Committee
March 12, 2025

MAJOR RELATED LEGISLATION AFFECTING THE INDUSTRIAL COMMISSION AS OF CROSSOVER

This memorandum provides information on major related legislation affecting the Industrial Commission as of Crossover:

Senate Bill No. 2143 - This bill increases the allocation of oil and gas tax revenues to the State Energy Research Center fund by \$2.5 million per biennium, from \$7.5 million to \$10 million.

Senate Bill No. 2188 - This bill transfers \$55 million from the strategic investment and improvements fund (SIIF) to the clean sustainable energy fund for grants, a line of credit repayment, and loans.

Senate Bill No. 2256 - This bill transfers \$15 million from SIIF to a newly created research technology park fund administered by the Industrial Commission to provide funding for research projects.

Senate Bill No. 2323 - This bill limits the oil and gas gross production tax revenue allocations to the North Dakota outdoor heritage fund to \$7.5 million per fiscal year compared to a limit of \$20 million per fiscal year under current law and increases the oil and gas tax revenue allocations to the oil and gas research fund to \$17.5 million per biennium compared to \$10 million per biennium under current law.

