



Health & Human Services

Governor Armstrong Executive Budget Recommendation

2025-27 Biennium

January 15, 2025

Description	2025-27 Budget Base	Increase/ (Decrease)	2025-27 Executive Budget Request
Salaries and Benefits	\$ 581,043,364	\$ 45,241,409	\$ 626,284,773
Operating	477,906,147	64,964,195	542,870,342
IT Services	210,519,114	49,087,498	259,606,612
Capital Asset Expense	2,197,293	1,684,480	3,881,773
Capital Assets	1,871,963	302,053,318	303,925,281
Grants	4,366,751,594	163,042,902	4,529,794,496
Total	\$ 5,640,289,475	\$ 626,073,803	\$ 6,266,363,277

General Fund	\$ 2,127,222,463	\$ 172,359,130	\$ 2,299,581,593
Federal Funds	3,127,030,532	90,186,931	3,217,217,463
Other Funds	386,036,480	363,527,741	749,564,221
Total Funds	\$ 5,640,289,475	\$ 626,073,803	\$ 6,266,363,277