



HB1012 Overview to House Appropriations

Tim Wiedrich | Director, Health Response and Licensure Section
Jan. 20, 2025



Health & Human Services

Our Vision

North Dakota is the healthiest state in the nation.

Our Mission

HHS fosters positive, comprehensive outcomes by promoting economic, behavioral and physical health, ensuring a holistic approach to individual and community well-being.

Who we are | who we serve



Tim Wiedrich

Emergency Medical
Systems



Christopher Price

Emergency
Preparedness and
Response



Juli Sickler

Food and Lodging



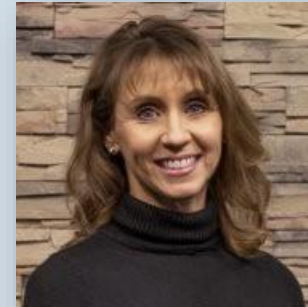
Julie Wagendorf

Life Safety &
Construction



Karla Aldinger

Health Facilities



Bridget Weidner

Who we are | who we serve

HRL Section
Totals
73 FTE
6 FT Temps
30 PT Temps

Emergency Medical
Systems

8 FTEs
1 FT Temp

Emergency
Preparedness and
Response

15 FTEs
4 FT Temps
29 PT Temps

Food and Lodging

12 FTEs
1 FT Temps

Life Safety &
Construction

8 FTEs

Health Facilities

30 FTEs
1 PT Temp

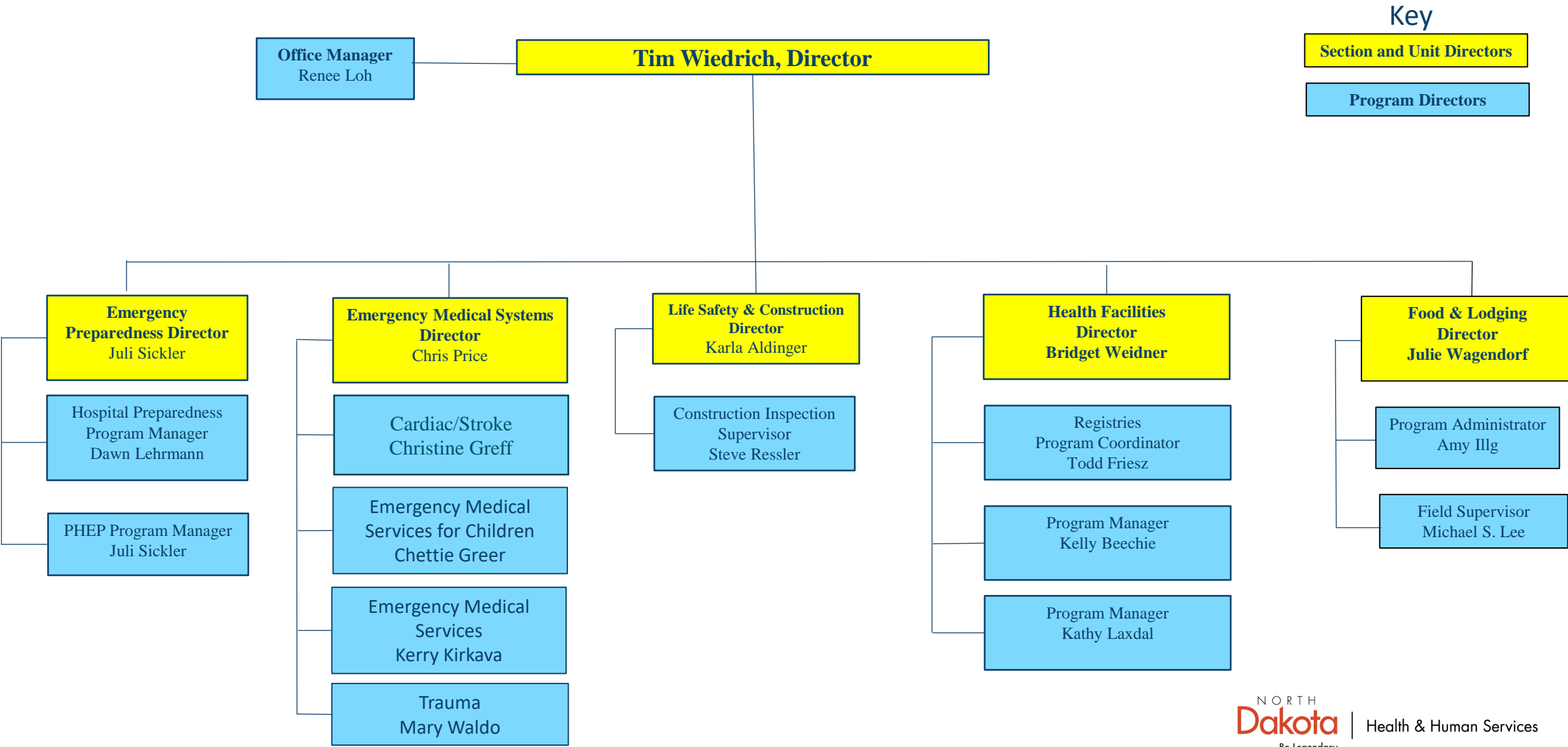
Who we are | who we serve

12 Positions
were converted
from Temp to
FTE

Section Name			
23-25 FTE	25-27 FTE Requested	# of Temporary	# of Vacancies
73	73	36	4

Average Age	55
Avg Years of Service	11
Retirement Risk	4%
Turnover 2023	3%
Turnover 2024	6%

Who we are | who we serve



Who we are | who we serve

\$46,902,493

31% General
46% Federal
23% Other

Emergency Medical
Systems

54% General
2% Federal
44% Other

Emergency
Preparedness and
Response

7% General
93% Federal
0% Other

Food and Lodging

52% General
10% Federal
38% Other

Life Safety &
Construction

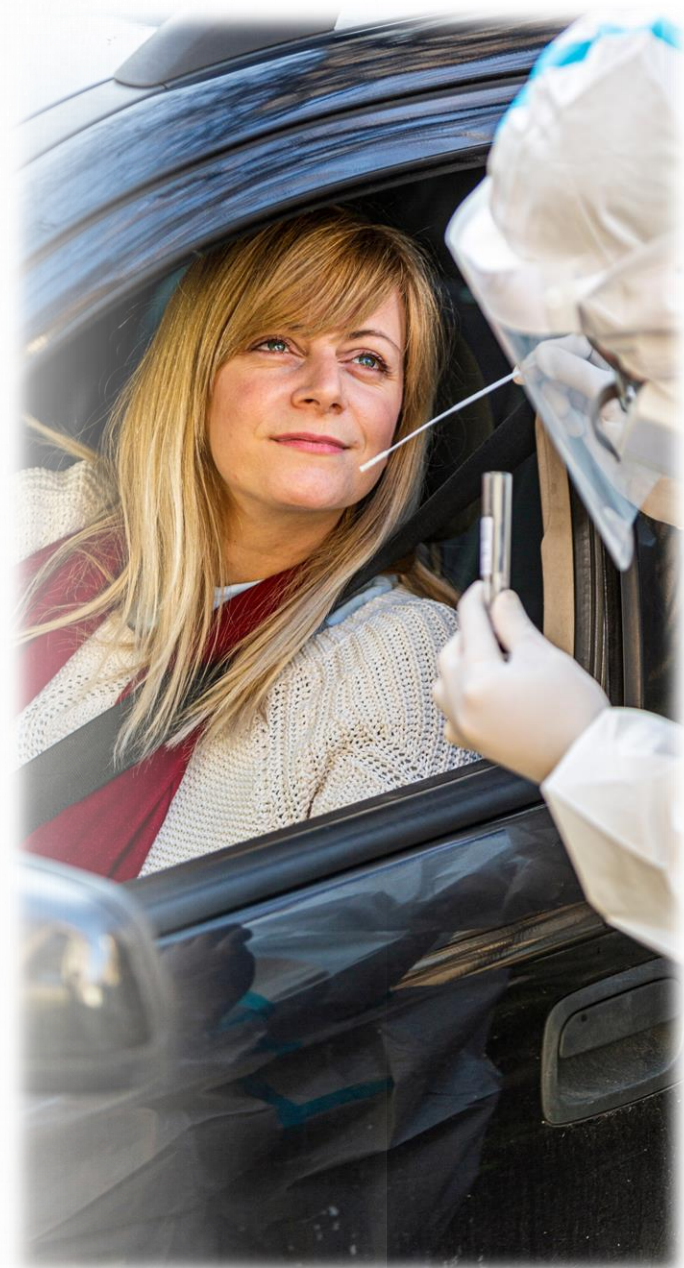
16% General
31% Federal
53% Other

Health Facilities

21% General
70% Federal
9% Other

Improving the lives of North Dakotans

- Create and Maintain Public Health and Medical Emergency Response Systems
- Administer and Distribute Grant Funds
- Train, Certify and License Certain Medical and Other Providers
- Regulate and Designate Medical Systems of Care
- Regulate Food and Lodging Establishments



Improving the lives of North Dakotans

Emergency Response Projected 23-25 Biennium

378 Medical Responses
91 Response Events
25 Response Resources
1,359 Courier Missions
1,471 HAN Messages

Certification, Licensure, Registration & Designated Projected 23-25 Biennium

5,505 Organizations
7,960 Inspections/Surveys
828 Plans Reviewed
27,490 Individuals
771 Complaints



Improving the lives of North Dakotans

Partners and Providers

Associations

~ 11 ND State
and Federal
Medical and
Public Health

Providers

~600 ND
Medical
and Public
Health

Government Agencies

~10 ND State and
Federal



Improving the lives of North Dakotans

Life Safety and Construction

- Met all plan review timelines
 - Reduced medium sized projects from 84.6 days to 30.6 days
 - Identified 373 issues



Improving the lives of North Dakotans

Emergency Medical Systems

- Achieved the return of spontaneous circulation in 28% of witnessed out-of-hospital cardiac arrests



Improving the lives of North Dakotans

Emergency Preparedness and Response

- Prevented evacuation/relocation of residents at 9 long-term care facilities



Improving the lives of North Dakotans

Food and Lodging

- Provided industry access to more than 40 online retail food safety resources at no cost



Improving the lives of North Dakotans

Health Facilities

- Maintained a stable, experienced workforce



Top Health Response Section Concerns



Funding Source	Level Funding Start Year	Inflation Percentage To 2024	~Initial Annual Funding Level	~Current Purchasing Power	Difference
CMS	2015	32.55%	\$1,700,000	\$1,282,688	-\$417,312
CDC	2019	22.89%	\$5,000,000	\$4,003,591	-\$996,409
HHS	2020	21.39%	\$1,063,632	\$866,679	-\$196,953
		Totals	\$7,763,632	\$6,152,958	-\$1,610,674

Top Health Response Section Concerns

- Infrequent Basic Care Facility Surveys (33-year inspection cycle)
- Lack of Assisted Living Licensure Standards
- Insufficient CMS Funding to Meet Federal Mandates new time frames related to federal site investigations



Top Health Response Section Concerns

Health Facilities

28 Staff

July 1, 2023 - December 31, 2024

523 Complaints

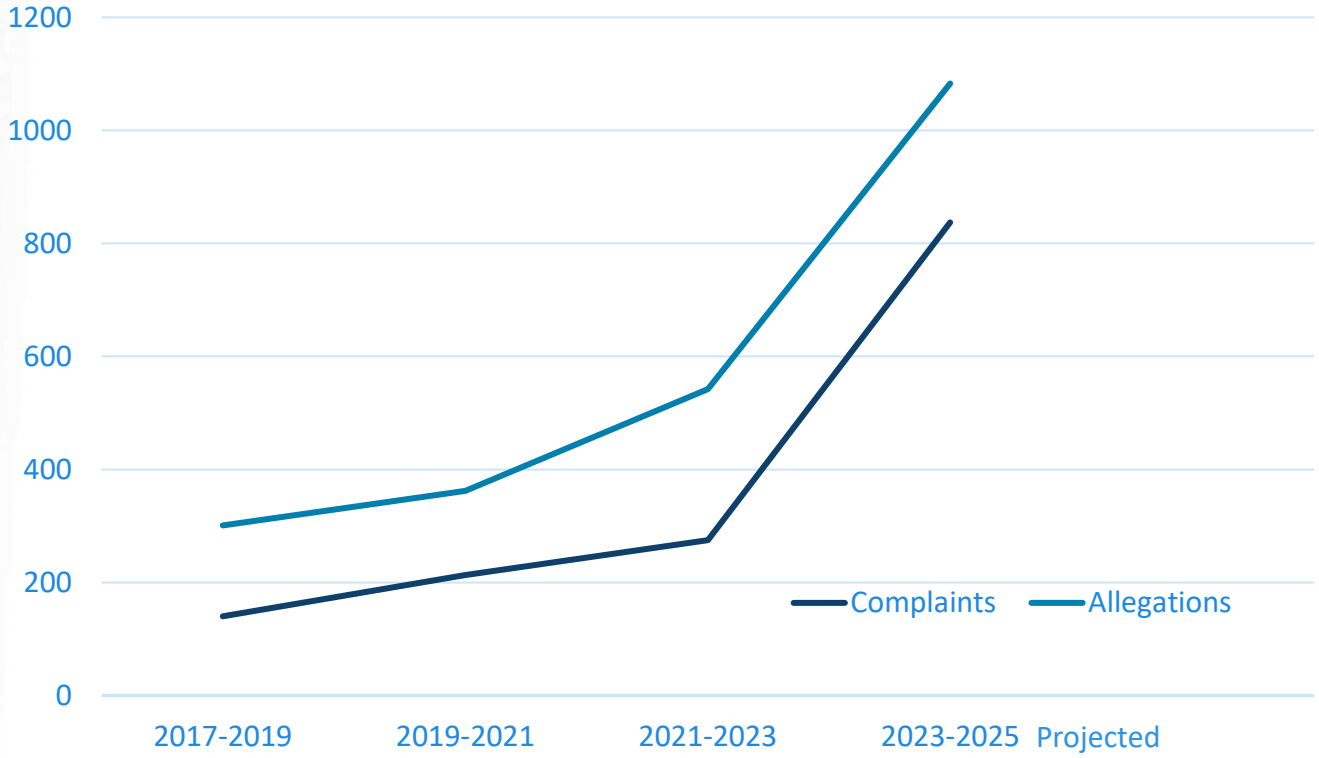
522 Surveys Conducted

1,531 Organizations Licensed/Certified



Top Health Response Section Concerns

Health Facility Complaints



2023 -2025 actual complaints 523
allegations 812 as of 12/31/24





Top Health Response Section Concerns

- Alignment of Staffing Levels and Regulatory Responsibilities
 - Additional Mobile Home Park Requirements
 - Increased Court and Legal Enforcement Activities
 - 2013 Food and Lodging Audit Findings

Top Health Response Section Concerns

Food and Lodging

12 FT, 1 Temp Staff

July 1, 2023 - December 31, 2024

7,159 Organizations Licensed/Certified

5,565 Inspections Conducted

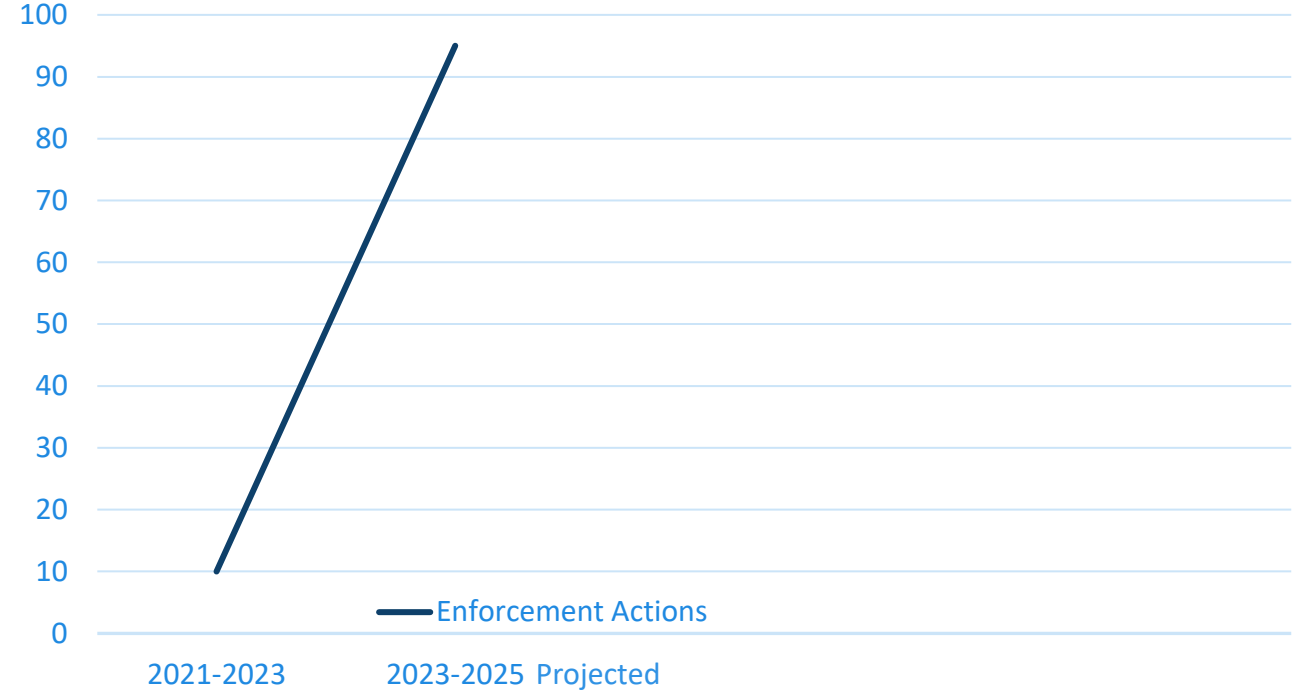
299 Complaints

95 Formal Enforcement Actions



Top Health Response Section Concerns

Enforcement Actions



2023 -2025 95 actual Enforcement actions as of 12/31/24

Strategies driving budget

Advance access to high quality services and supports closer to home



Strategies driving budget

Optimize disaster and epidemic response and recovery



Comparison of budgets and funding

By Major Expense

Description	2023-25 Budget Base	Increase/ (Decrease)	2025-27 Executive Budget
Salaries and Benefits	\$ 16,172,206	\$ (1,881,073)	\$ 14,291,133
Operating	6,850,296	(1,039,710)	5,810,586
IT Services	2,465,191	2,571,074	5,036,265
Capital Assets	994,800	655,000	1,649,800
Grants	20,420,000	(673,620)	19,746,380
Total	\$ 46,902,493	\$ (368,329)	\$ 46,534,164
General Fund	\$ 14,424,646	\$ 2,648,281	\$ 17,072,927
Federal Funds	21,589,372	(3,408,196)	18,181,176
Other Funds	10,888,475	391,586	11,280,061
Total Funds	\$ 46,902,493	\$ (368,329)	\$ 46,534,164

Decision Package Detail

By Ongoing, One-Time and Funding Source

Food & Lodging Management Information System

- \$335,000 One-Time Special Funds
 - Strategic Investment & Improvement Fund

Licensure Management System

- \$650,000 One-Time Special Funds
 - Strategic Investment & Improvement Fund

Executive Compensation Plan

- \$308,742 Ongoing General Fund

Comparison of budgets and funding

By Budget Account Code

Description	2023-25 Budget Base	Increase/ (Decrease)	2025-27 Executive Budget
511x Salaries - Regular	\$ 9,175,411	\$ (372,251)	\$ 8,803,160
513x Salaries Temp	2,373,975	(1,730,823)	643,153
514x Salaries Overtime	96,322	(4,294)	92,028
516x Salaries Benefits	4,526,497	226,295	4,752,793
Total Salaries & Benefits	\$ 16,172,206	\$ (1,881,072)	\$ 14,291,133
52x Travel	1,028,425	(52,226)	976,199
53x Supply	310,163	(27,508)	282,655
54x Postage & Printing	49,565	(19,712)	29,853
55x Equipment under \$5,000	1,000	7,930	8,930
56x Utilities	69,603	(3,864)	65,739
57x Insurance	136,400	2,200	138,600
58x Rent/Leases - Bldg/Equip	2,249,316	(436,100)	1,813,216
59x Repairs	260,947	29,985	290,932
61x Professional Development	107,959	51,291	159,250
62x Fees - Operating & Professional	2,636,918	(591,707)	2,045,211
53x Supplies	84,760	801,565	886,325
60x IT Expenses	2,380,431	1,769,509	4,149,940
69x Over	994,800	5,000	999,800
69x Equipment Over \$5,000	-	650,000	650,000
71x Grants, Benefits, & Claims	20,420,000	(673,620)	19,746,380
Total Operating	\$ 30,730,287	\$ 1,512,743	\$ 32,243,030
Total	\$ 46,902,493	\$ (368,329)	\$ 46,534,163

Operating Schedule

DESCRIPTION	2023-25 BASE BUDGET	2025-27 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Hazardous waste removal	\$ 30,000	\$ 10,000	(20,000)
HC Standard Software Suite (Hospital Preparedness Program)	-	230,653	230,653
Health Alert Network and Healthcare Coalition consulting	17,400	17,200	(200)
Snow removal services	-	15,600	15,600
Learning Management System	405,000	405,000	-
Medical cache	508,030	508,030	-
Instructor/Speaker Fees	8,664	5,000	(3,664)
Legal fees	71,500	95,283	23,783
Professional Services reclassified to IT Software	835,579	-	(835,579)
Cardiac and Stroke System of Care - Training	60,000	60,000	-
Cardiac and Stroke Site Visits	65,000	65,000	-
Trauma - Medical Directors, Advanced Life Support Training & site visits	199,805	199,805	-
Environmental Practitioner License and license processing	2,100	2,100	-
Southwestern Dist Health Unit - inspections	2,500	-	(2,500)
DOT vehicle purchases	189,000	189,000	-
Professional Services (shredding, scanning, advertising)	6,200	6,400	200
Professional Licenses	6,140	6,140	-
Professional Services Federal surveys	150,000	150,000	-

GENERAL FUND	\$ 1,496,343	\$ 1,160,574	\$ (335,769)
FEDERAL FUND	947,633	734,990	(212,643)
OTHER FUND	192,942	149,647	(43,295)
GRAND TOTAL	\$ 2,636,918	\$ 2,045,211	\$ (591,707)

Grants Schedule

DESCRIPTION	2023-25 BASE BUDGET	2025-2027 EXECUTIVE BUDGET RECOMMENDATION	INCREASE/ (DECREASE)
Local Public Health & Tribal Health Agencies - Regional and County Allocation	\$ 3,676,196	\$ 3,676,178	\$ (18)
Local Public Health - City Readiness Initiative (CRI)	408,000	316,000	(92,000)
Local Public Health - Health Alert Network (HAN) connectivity	251,800	120,000	(131,800)
ND Hospital Association & Long Term Care Association - Local hospitals	779,272	524,836	(254,436)
Hospitals - Stroke Registry & Data Extraction	231,732	245,620	13,888
Ambulance Service - Training Grants local ambulance	846,000	846,000	-
Rural Assistance - local ambulance - General Fund	5,750,000	5,750,000	-
Rural Assistance - local ambulance - Insurance Tax Distribution Fund	1,125,000	1,125,000	-
Rural Assistance - local ambulance - Community Health Trust Fund	7,000,000	7,000,000	-
Cardiac Registry	52,000	52,000	-
Long Term Care Facilities - Civil Money Penalty Fund	300,000	90,746	(209,254)
GENERAL FUND	\$ 6,879,732	\$ 6,893,620	\$ 13,888
FEDERAL FUND	5,115,268	4,637,014	(478,254)
OTHER FUND	8,425,000	8,215,746	(209,254)
GRAND TOTAL	\$ 20,420,000	\$ 19,746,380	\$ (673,620)

Thank you

Tim Wiedrich
(701) 328-8655
Twiedric@nd.gov

